

ANNUAL REPORTS



TOWN OF ROLLINSFORD, N.H.

FOR THE YEAR ENDING DECEMBER 31,
1998

DATES TO REMEMBER

January 1	Fiscal year Begins
March 6	Annual School Meeting
March 9	Election Day
March 13	Annual Town Meeting
March 25	Annual Water and Sewer District Meeting
April 1	All Property, Real and Personal, Assessed to Owner this Date
April 15	<ol style="list-style-type: none"> 1. Last Day for Property Owners to file Property Inventories, RSA 77:14, (Subject to 1% Fine, No Less Than \$10.00, No More than \$50.00) 2. Last Day for Veterans to File for Service credit. Applies only to those who have not previously applied in Rollinsford. 3. Last Day for Filing for Elderly Exemptions. 4. Last Day to File for Current Use Assessment.
April 30	Last Day to License Dogs
July 1	Property Taxes Billed in June Due by this Date
August 7	Rollinsford Family Day
December 1	<ol style="list-style-type: none"> 1. Last Day to Pay 1998 Property Taxes billed in November 1998 without penalty.
December 31	Fiscal year Ends

TELEPHONE NUMBERS

EMERGENCY TELEPHONE NUMBERS

Fire Department	742-2779
Police Department	742-2724
South Berwick Rescue Squad	1-207-384-2222

BUSINESS TELEPHONE NUMBERS

Selectmen's Office	740-9529
Town Clerk/Tax Collector's Office	742-2510
Health Officer	742-2510
Rollinsford Grade School	742-2351
School Cafeteria	749-3005
Superintendent of Schools	692-4450
Sewerage Treatment Plant	742-8124
Highway Department	742-0831

MEETINGS

Selectmen - Every Monday at 7:00 P.M.

Planning Board - First Wednesday of the Month

Board of Adjustment - Call of the Chairman

Conservation Commission - Fourth Monday of the Month at 7:00 P.M.

Historic Commission - Second Monday of the Month at 7:30 P.M.

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PLEASE POST BY YOUR TELEPHONE

TOWN OFFICE HOURS

TOWN CLERK - TAX COLLECTOR

Monday, Tuesday, Wednesday and Friday
9:00 a.m. to 1:00 p.m.

Thursday
3:00 p.m. to 7:00 p.m.

SELECTMEN'S OFFICE

Selectmen's Office is open for General Business
Tax Maps & Tax Cards

Monday and Tuesday
9:00 a.m. to 1:00 p.m.

ROLLINSFORD TRANSFER STATION

HOURS OF OPERATION

Monday	7:00 a.m. to 10:00 a.m.
Wednesday	7:00 a.m. to 12:00 noon
Saturday	8:00 a.m. to 3:00 p.m.

SUMMER HOURS

FIRST MONDAY IN MAY TO FIRST MONDAY IN OCTOBER

Monday	7:00 a.m. to 10:00 a.m.
Monday Evening	5:00 p.m. to 7:00 p.m.
Wednesday	7:00 a.m. to 12:00 noon
Saturday	8:00 a.m. to 1:00 p.m.

Schedule of operating hours subject to weather conditions.
Holiday adjustments or shut-downs to be posted at the transfer station.

ROLLINSFORD WATER & SEWER

Office is located at Treatment Plant
Tuesday and Friday
11:00 a.m. to 3:00 p.m.

SELECTMEN'S REPORT FOR 1998

The year 1998 ended on a successful note for the municipal government in Rollinsford. The town meeting in March authorized the largest annual appropriation in the history of the Town due to the Town Hall Renovation Project. However, Rollinsford's municipal tax rate actually declined by 17 cents per \$1,000 of assessed valuation in the 1998 tax year and it should not increase in 1999 if the proposed budget is adopted.

The design phase of the Town Hall Renovation Project should be completed and be ready for bids in March 1999. Construction is expected to begin in April. The Board of Selectmen secured a \$750,000 bond for the renovation project in July 1998. This money is invested in CD's until project expenditures are paid by the Selectmen. When construction begins the Police Department and Town Administrative Offices will move to temporary quarters in the former Citizens Bank building on Front Street.

This year the Town of Rollinsford will celebrate the 150th Anniversary of its separation from Somersworth in July of 1849. The 1999 Rollinsford's Family Day next summer should recognize this Anniversary, the end of the century, and the renovation of the Town Hall.

Besides the Town Hall Renovation in 1999, the State Department of Transportation plans to begin construction of the new overpass bridge in the fall of 1999. Along with the bridge project, a new sidewalk and storm drain project will also start in the fall of 1999 or early in 2000. This project will go from Prospect Street to the fire station. The total cost of the project will be \$155,000. It will be financed with \$124,000 in federal funds and a 20% match of \$31,000 from the Town. This \$31,000 is a capital item in the 1999 budget as recommended by the Budget Committee.

The renovation and resurfacing for Baer Road at a cost of \$65,000 was contracted for in 1998. However, a delay in the start of construction caused the work to be rescheduled for the Spring of 1999. Other Road work planned for 1999 will focus on the urban area of Locust, Prospect, Wiley and Pine Streets.

The Fire Department is requesting authorization to spend \$15,000 to buy a used 4-WD Fire Truck to replace the Dodge Forestry vehicle which will not pass inspection without extensive repair work. Chief says that a small four-wheel drive vehicle with a 250 gallon tank for quick attack and kill of grass, brush and woods fires is necessary to provide adequate protection in the Town. Our first line tank-pumpers are too large and too heavy to go into soft and wet fields and woods off the paved roads.

A Town web site is becoming a common source of information for residents in the era of the information highway. Other higher time demands caused the Selectmen to postpone the web site proposed in 1998. This year we have four student volunteers from UNH who will develop a web page for the Town as part of a community development class project. We hope to launch the web site by June or July. Anyone who has ideas about what they would like to see included on the web site are encouraged to contact the Selectmen who will pass your comments forward to the students.

As we start the count down to a new century, local government in Rollinsford faces the twin problems of (1) growth in demand for services exceeding the rate of growth in the tax base and (2) a shortage of citizen volunteers to fill the many committee posts required to keep local government cost effective and relevant to our local concerns. Between 1997 and 1998 the assessed value of taxable real estate in the Town actually decreased about \$130,000 because of changes due to

abatements exceeding the value of new construction. Furthermore, exemptions for the handicapped, blind, and the elderly increased by \$206,300. Consequently, the overall reduction in taxable property was approximately \$336,455. As we look forward into the near future, the slow rate of growth in real estate tax base will probably continue due to lack of vacant lots available for new construction. Elderly exempts will also increase as the proportion of home owners over 65 years of age increases. Clearly, the Town and the School District must control budget increases or property taxes increases will become a major issue for Town residents. The final solution, the State Legislature selects to deal with the education funding problem will certainly have an important impact on the future of local municipal and school tax rates.

The local lack of municipal volunteers is manifested by the fact that no one signed up for the two open positions on the Budget Committee or the two open Library Trustee positions. Without citizen volunteers for the Committees that enable participatory democracy to function, government by the people, for the people, becomes an empty unrealized dream.

Finally, it is truly fitting that those who have put their shoulders to the wheel that moves local government in Rollinsford be recognized and thanked. The employees and volunteers in the Police Department, the Fire Department, and the Highway Department respond to calls 24 hours a day to keep Rollinsford a safe and a pleasant place for residents and visitors. Likewise, we recognize the work of the part timers at the Transfer Station, Ron M., Larry, and Jerry.

The image of Rollinsford is enhanced by the professional people we are fortunate to have in the Town Clerk's Office and the Tax Collector's Office. They cheerfully serve the public with a ready smile that makes paying taxes and car registration fees a little more bearable. Our part-time secretarial staff, Florence Greenaway and Jeanette Gagne are often unmentioned, but they keep the records, type the letters, and tabulate information required to keep things straight in local government.

Members of the Budget Committee, the Planning Board, and the Zoning Board of Adjustment, who receive no compensation often deal with complex issues and conflict for which they sometimes receive more complaints than praise or thanks. We owe them many thanks and words of encouragement. The Trustees of Trust Funds (especially Armand Laliberte) and the Cemetery Trustees (especially Marc Couture) spent a large amount of uncompensated time straightening out Trust Records and files in 1998. Future Trustees will have an easier job because of their efforts this past year.

Finally, a word of appreciation to all the citizens who have shown understanding and patience when dealing with Town Officials and employees.

Board of Selectmen

TOWN OFFICIAL AND BOARDS

	TERM EXPIRES
SELECTMEN AND OVERSEERS OF THE POOR	
Albert Dionne	1999
Edmund F. Jansen, Jr.	2000
Edgar Ross	2001
TOWN CLERK	
Beverly Dionne	1999
TOWN TREASURER	
Richard Wasson	1999
CHIEF OF THE FIRE DEPARTMENT	
Harry Knowles	1999
REPRESENTATIVE TO THE GENERAL COURT	
Michael Rollo	2000
SUPERVISORS OF THE CHECKLIST	
Norma Toussaint	2000
Gail St.Hilaire	2002
Jane Morest	2004
MODERATOR	
Joseph E. Caouette	2000
BUDGET COMMITTEE	
Robert Cleary	1999
Richard Wasson	1999
Gail Flynn	1999
Marjorie Blackwood	2000
Paul Turgeon	2000
Michael Rhode	2000
Carlton Spencer	2001
Loren C. Schanck	2001
Howard Hammond	2001
TRUSTEES OF TRUST FUNDS	
Todd Adelman	1999
Shirley Curtis	2000
Armand Laliberte	2001
TRUSTEES OF LIBRARY TRUST	
Vickie Smith	1999
Patrick Brennick	2000
Daria Meilcarz - resigned	2001
STRAFFORD COUNTY REGIONAL PLANNING BOARD	
Edmund F. Jansen, Jr.	2001
John Wastrom	2001

ELECTED CEMETERY BOARD

TERM EXPIRES

CEMETERY TRUSTEES

Roy Kent	1999
Marc Couture	2000
Ralph Phipps	2001

ELECTED BY TOWN MEETING

SURVEYORS OF WOOD AND LUMBER

Albert England	1999
Paul Janetos	1999
Joseph Porter	1999
George Lord	1999
Lucius Emerson	1999

FENCE VIEWER

Paul Janetos	1999
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TREE WARDEN

Robert Whitehouse	1999
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PARKS AND RECREATION

Larry Larkin	1999
Doug Starling	2000
Steve Thomas	2001

APPOINTED BY SELECTMEN

POLICE DEPARTMENT

Robert Ducharme, Chief	1999
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HIGHWAY DEPARTMENT

Ronald Carignan, Road Agent	1999
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TAX COLLECTOR

Kate Nesman	1999
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CIVIL DEFENSE DIRECTOR

Robert Ducharme	1999
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HEALTH OFFICER

James E. Murphy	2000
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RECREATION COMMITTEE**TERM EXPIRES**

Colette Malerba	1999
Donna Thomas	1999
Steven Thomas	1999
Joan Seawards	1999
Rich Seawards	1999
Judith Larkin	1999
Lawrence Larkin	1999

PLANNING BOARD

Edmund F. Jansen, Jr., Ex-Officio	
Charles Putnam	1999
Richard Wasson	1999
Armand Laliberte	2000
Fred Barry	2000
Marc Couture	2001
John Wastrom	2001
Nancy Carmer, Alternate	2001

ZONING BOARD OF ADJUSTMENT

Raymond Winter	1999
Jerry Anderson, Alternate	1999
Myron O'Neill	2000
Joseph E. Caouette	2001
Albert England	2001

HIGHWAY SAFETY COMMITTEE

Robert Dubois	1999
Robert Ducharme	1999
Howard Hammond	1999
Michael Jacobson	1999

CONSERVATION COMMISSION

Alton Johnson	1999
Larry Larkin	1999
Ralph Phipps	2000
Ernest Lennon	2000
Albert Dionne	2001
Lucy Putnam	2001

HISTORIC COMMISSION

Lucy Putnam	Laura Ingle
Marc Couture	Kathleen Shea
Peter Michaud	John Wastrom
Nelson Lawry	Edward Charpentier

DETAILED STATEMENT OF PAYMENTS

	Current Year Budgeted	Current Year Expenditures
Executive Office		
Selectmen	7,700.00	7,700.00
Moderator	150.00	100.00
Supervisors of Check List	450.00	450.00
Secretarial	8,646.16	6,666.19
Budget Secretary	390.92	298.35
Work Study	100.00	.00
Office Expense (repairs)	1,000.00	232.00
New England Telephone	1,000.00	790.27
Town Share - FICA	1,074.90	916.57
Town Share - Medicare	251.39	214.40
Postage	2,750.00	1,992.57
Budget Comm. - Postage	32.00	.00
Publications (printing)	2,400.00	2,080.04
Workers Comp	300.00	275.51
Advertising	300.00	248.17
Register of Deeds	450.00	226.00
Title Search	400.00	400.00
Equipment	1,300.00	.00
Computer Software	1,500.00	945.49
Computer Web	500.00	.00
Contingency	14,000.00	4,986.01
Conf. Dues & Assoc.	300.00	35.00
Mileage	600.00	56.60
Supplies	1,200.00	1,214.22
Budget Comm. - Envelopes	23.00	.00
Paycheck Service	1,000.00	1,020.36
Miscellaneous .....	.00	3,425.00
TOTAL EXECUTIVE OFFICE	47,818.37	34,272.75
Election, Regis., & Vital Stat.		
Ballot Clerks Wages	360.00	250.00
Town Clerk's Salary	13,241.10	13,055.84
Town Clerk	150.00	150.00
Town Share - FICA	880.47	864.95
Town Share - Medicare	205.90	195.05
Printing Ballots	80.00	57.50
Training	50.00	50.00
Advertising	50.00	.00
Mileage	200.00	35.60
Supplies	1,040.00	693.04
Lunches	300.00	178.98
TOTAL ELECTION, REGIS. & VITAL STAT.	16,557.47	15,530.96
Financial Administration		
Treasurer	1,500.00	1,500.00
Tax Collector	9,795.00	9,810.02
Town Share FICA	700.29	701.22
Town Share Medicare	163.78	164.02
Training	50.00	.00
Audit	9,200.00	10,672.00
Mileage	200.00	.00
Supplies	1,100.00	278.34
TOTAL FINANCIAL ADMINISTRATION	22,709.07	23,125.60

REVALUATION OF PROPERTY

Revaluation	0.00	0.00
Appraisal	4,250.00	5,207.96
Mapping	<u>300.00</u>	<u>0.00</u>
TOTAL REVALUATION OF PROPERTY	4,550.00	5,207.96

LEGAL EXPENSE

Legal Expense	<u>8,000.00</u>	<u>11,103.75</u>
TOTALLEGAL EXPENSE	8,000.00	11,103.75

PERSONNEL ADMINISTRATION

Unemployment	<u>789.75</u>	<u>407.00</u>
TOTAL PERSONNEL ADMINISTRATION	789.75	407.00

PLANNING

Secretarial	1,000.00	530.00
FICA	62.00	35.03
MEDI .....	.00	15.50
Postage / Notices	400.00	258.00
Advertising .....	.00	.00
Master Plan/Stewardship	1,500.00	.00
Supplies/Legal	<u>200.00</u>	<u>48.74</u>
TOTAL PLANNING	3,162.00	887.27

ZONING

Secretarial	500.00	200.00
FICA	31.00	6.20
MED	7.25	1.45
Postage/Notices	400.00	234.56
Advertising .....	.00	43.77
Supplies/Legal	<u>200.00</u>	<u>121.65</u>
TOTAL ZONING	1,138.25	607.63

GEN. GOVERNMENT BUILDINGS

Salaries	1,475.19	1,228.92
Town Share FICA	91.46	114.64
Town Share Medicare	21.39	17.92
Sewer - Town Hall	460.00	460.00
Water - Town Hall	184.00	184.00
Water - Hwy. Shed	184.00	184.00
Water - Fire Station	184.00	184.00
Water - Transfer Station	184.00	184.00
Heat - Town Hall	4,000.00	1,767.69
Heat - Hwy. Shed	2,500.00	1,155.44
Heat - Fire Station	3,300.00	2,060.00
Repairs/Maint. - Town Hall	800.00	662.58
Repairs/Maint. - Hwy. Shed	500.00	61.01
Repairs/Maint. - Fire Sta.	2,000.00	332.66
Electricity - Town Hall	3,638.25	3,496.39
Electricity - Hwy. Shed	940.00	1,089.23
Electricity - Fire Station	2,370.24	1,966.86
Supplies - Town Hall	<u>350.00</u>	<u>280.98</u>
TOTAL GEN. GOVERNMENT BUILDINGS	23,182.53	15,430.32

CEMETERIES

Miscellaneous	8,000.00	7,255.56
TOTAL CEMETERIES	8,000.00	7,255.56
INSURANCE / BONDS		
Prop/Liability Ins. Trust	27,916.86	22,900.81
TOTAL INS. NOT ALLOCATED/INS. BONDS	27,916.86	22,900.81
REGIONAL ASSOCIATION		
Regional Association	2,930.00	2,900.39
TOTAL AD & REGIONAL ASSOC.	2,930.00	2,900.39
OTHER GENERAL GOVERNMENT		
Hydroplant License Fees	400.00	300.00
Hydrant Rental (water dist.)	7,360.00	8,280.00
Hydrant Rental (Somer/Dov)	800.00	300.00
So. Berwick	100.00	98.05
Berwick	3,154.22	3,160.57
TOTAL OTHER GENERAL GOVERNMENT	11,814.22	12,138.62
POLICE DEPARTMENT		
Overtime	8,200.00	8,616.43
Contracted Service	1,500.00	3,677.50
Part-time Salaries	24,823.00	21,923.76
Holidays	3,200.00	2,506.32
Secretary	10,315.00	9,691.28
Special Grants	2,800.00	.00
Chief	41,631.00	41,631.00
Patrolman - Sgt	28,500.00	28,428.62
Patrolman - 1	25,135.00	25,135.00
Patrolman - 2	23,500.00	23,500.00
Office Expense (Repairs)	300.00	714.50
Telephone & Cellular	2,300.00	2,367.90
Life & Disability	2,688.00	2,114.42
Town Share - FICA	2,240.50	1,919.48
Town Share - FICA-Contract	57.38	.00
Town Share - Medicare	1,807.76	1,725.86
Town Share - Med-Contract .....	.00	.00
Postage	600.00	448.00
Retirement	4,961.93	4,407.07
Retirement - Contracted	120.74	174.77
BC/BS	10,707.00	10,707.00
Uniforms FT	2,000.00	1,995.72
Uniforms PT	1,000.00	1,754.35
Uniforms Basic Issue	500.00	391.62
Manuals & Publications	400.00	427.88
NH RSA Updates	1,000.00	1,000.00
Workers Comp	10,000.00	9,633.65
Advertising	100.00	205.38
Equipment	2,050.00	2,049.97
Radio Repair	680.00	660.50
Radar Maint.	100.00	100.00
Pagers	480.00	386.51
Conf., Dues & Assoc.	400.00	350.00
Mileage	300.00	149.30
Supplies	900.00	1,378.36
Forms	400.00	304.24

Tickets	160.00	144.33
Camera Prints & Supplies	500.00	594.63
Juvenile Supplies .....	.00	.00
Mechanic Labor	1,000.00	192.00
Vehicle Repairs & Maint.	3,000.00	2,823.42
Tires	800.00	775.70
Flairs	130.00	122.54
Vehicle Fuel	5,500.00	5,491.71
Ammo	1,040.00	920.00
Targets & Frames	150.00	150.00
First Aid	250.00	182.27
Dispatch	6,616.00	6,616.00
Pro Development - FT	2,000.00	1,085.00
Preventive Health	200.00	.00
DARE	1,000.00	.00
Petty Cash .....	.00	112.73
Miscellaneous	150.00	274.14
TOTAL POLICE DEPARTMENT	238,193.31	229,960.86

AMBULANCE

Misc. Ambulance	18,371.00	18,371.00
TOTAL AMBULANCE	18,371.00	18,371.00

FIRE DEPARTMENT

Chief	2,000.00	2,000.00
Salaries	12,330.00	12,330.00
Salaries for Special Duty .....	.00	.00
Chief's Expense Acct.	200.00	225.17
Telephone & Cellular	1,500.00	1,348.00
Answering Service	2,000.00	2,000.00
Town Share - FICA	836.25	978.72
Town Share - Medicare	107.00	228.84
Workers Comp	990.00	528.65
Training	3,300.00	3,347.10
Fire Prevention Education	250.00	202.35
Equipment	4,500.00	4,881.42
Computer Supplies	500.00	483.94
Equipment Repairs	500.00	400.38
Radio Repair	1,750.00	1,348.57
Pagers	2,200.00	2,147.30
NH Insurance	300.00	322.00
Supplies	300.00	387.64
Vehicle Repair	6,000.00	5,684.07
Mechanic Labor .....	.00	1,456.00
Equipment Fuel	800.00	185.83
Medical Supplies	500.00	355.75
Preventive Health	1,800.00	934.00
Protective Clothing	3,000.00	2,752.66
Hose	2,000.00	2,000.00
Scott Air Packs	700.00	355.21
Mutual Aid	1,725.00	1,000.00
Alarm System Maint.	150.00	110.00
Hazmat	500.00	292.84
New Scott Air Packs	5,660.00	5,987.00
Pumper Tank Repair	7,000.00	6,950.00
TOTAL FIRE DEPARTMENT	63,398.25	61,223.44

BUILDING INSPECTION

Salary	<u>2,000.00</u>	<u>1,765.00</u>
TOTAL BUILDING INSPECTION	2,000.00	1,765.00

EMERGENCY MANAGEMENT (CIV DEF)

Miscellaneous	<u>100.00</u>	<u>.00</u>
TOTAL EMERGENCY MANAGEMENT	100.00	.00

HIGHWAYS & STREETS

Full Time Labor	30,270.00	30,270.00
Part Time Assistant	14,106.80	14,082.72
Winter Help	3,600.00	268.45
Private Vehicle Reimburse	350.00	22.20
Telephone	525.00	621.92
Life & Disability	542.96	550.59
Town Share - FICA	3,036.56	2,960.97
Town Share - Medicare	710.17	668.06
Retirement	1,307.81	1,487.38
BC/BS	6,000.00	8,416.28
Safety Shoes	250.00	100.00
Training	200.00	43.72
Workers Comp	5,351.99	2,500.95
Equipment	3,600.00	1,964.55
Supplies	1,500.00	1,262.04
Vehicle Repair	3,500.00	4,600.74
Tires .....	.00	.00
Mechanic Labor	1,000.00	3,136.00
Vehicle Fuel	3,000.00	1,764.57
Snow Plow Frame Repair .....	.00	.00
Preventive Health	750.00	.00
Signs	800.00	626.67
Sidewalk Snow Removal	3,000.00	1,087.18
Tree Removal	2,400.00	450.00
Sand & Gravel	4,000.00	3,000.00
Sweeping	1,000.00	1,237.50
Pavement Sealing	3,000.00	.00
Salt	4,000.00	4,000.00
Resurfacing & Labor	4,700.00	326.35
Highway Subsidy Supplies	1,000.00	746.58
Brush Cutting	1,000.00	.00
Catch Basin Cleaning	2,000.00	.00
Road Resurfacing	<u>14,150.00</u>	<u>.00</u>
TOTAL HIGHWAYS & STREETS	120,651.29	86,195.42

STREET LIGHTING

PSNH	24,255.00	20,697.09
City of Dover	255.25	.00
Kelwyn Trip Light	<u>735.00</u>	<u>511.05</u>
TOTAL STREET LIGHTING	25,245.25	21,208.14

TOTAL HIGHWAYS AND STREETS	145,896.54	107,403.56
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TOTAL PUBLIC SAFETY	467,959.10	418,723.86
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WASTE DISPOSAL

Lamprey	42,000.00	32,887.72
Salaries	12,097.94	12,360.53
Transfer Station - Telephone	100.00	.00
Town Share - FICA	750.07	727.78
Town Share - Medicare	175.42	203.63
Workers Comp	1,270.61	465.40
Transfer/Recycling Equip	1,000.00	776.76
Disposal of Metal, Tires	1,500.00	373.00
Lamprey Waste Coop-Closure	1,225.00	1,225.00
Trans. Station - Electricity	1,750.00	316.93
Compactor-Service Fee	500.00	.00
Health & Safety	<u>375.00</u>	<u>227.02</u>
TOTAL WASTE DISPOSAL	62,744.04	49,563.77

WASTE CLEANUP/RECYCLE

Special Waste	<u>2,000.00</u>	<u>1,352.00</u>
TOTAL WASTE CLEANUP/RECYCLE	2,000.00	1,352.00

TOTAL WASTE DISPOSAL	64,744.04	50,915.77
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ANIMAL CONTROL

Health Officer	200.00	200.00
Dog Officer	2,380.00	432.52
Town Share - FICA	147.56	39.22
Town Share - Medicare	34.51	9.16
Shelter Fee	500.00	210.30
Workers Comp	50.00	.00
Mileage	670.00	102.90
Supplies	730.00	77.85
Dog Tags	85.00	88.96
License Fee to State	<u>175.00</u>	<u>322.00</u>
TOTAL ANIMAL CONTROL	4,972.07	1,482.91

HEALTH AGENCY

Health Agency - Tri Area Nurse	<u>6,195.00</u>	<u>5,162.65</u>
TOTAL HEALTH AGENCY	6,195.00	5,162.65

TOTAL HEALTH AND WELFARE	11,167.07	6,645.16
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GENERAL ASSISTANCE

Friendship Express'd	1,000.00	1,000.00
Community Action	500.00	500.00
Veterans Aid	270.00	.00
Rent	15,000.00	4,327.20
Food	500.00	120.38
Utilities .....	.00	107.50
WGA Miscellaneous	<u>.00</u>	<u>.00</u>
TOTAL GENERAL ASSISTANCE	17,270.00	6,055.08

PARKS & RECREATION

Salaries	424.36	.00
Family Day - Fireworks	500.00	500.00
Town Share - FICA	32.46	216.68
Town Share - Medicare .....	.00	50.67

Workers Comp	22.08	85.90
Winter Rec	500.00	500.00
Summer Rec	6,095.00	6,095.00
Supplies	62.37	19.97
Park Development	<u>25,250.00</u>	<u>2,664.53</u>
TOTAL PARKS & RECREATION	32,886.27	10,132.75

PATRIOTIC PURPOSES

CRP Flags	<u>900.00</u>	<u>858.70</u>
TOTAL PATRIOTIC PURPOSES	900.00	858.70

ECONOMIC DEVELOPMENT

Co Misc	100.00	100.00
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INDUSTRIAL COMMISSION

Industrial Commission	<u>100.00</u>	<u>.00</u>
TOTAL ECONOMIC DEVELOPMENT	100.00	.00

NAVY YARD COMMITTEE

Navy Yard Committee	<u>100.00</u>	<u>100.00</u>
TOTAL NAVY YARD COMMITTEE	100.00	100.00

HISTORIC COMMITTEE

Historic Committee	<u>300.00</u>	<u>82.67</u>
TOTAL HISTORIC COMMITTEE	300.00	82.67

MISC.

OD Misc-Abatement / Overlay	<u>.00</u>	<u>7,127.09</u>
TOTAL MISC. ....	.00	7,127.09

LAND & IMPROVEMENTS

Mini-park Sewer Line/Lift	40,000.00	.00
Land Trust Fund	20,000.00	20,000.00
Land for Town Hall parking	100,000.00	100,000.00
Road Construction	35,000.00	35,000.00
Jessie Doe Road	15,000.00	.00
Misc. (Land Appraisal)	<u>5,000.00</u>	<u>.00</u>
TOTAL LAND & IMPROVEMENTS	215,000.00	155,000.00

MACHINERY, VEHICLES & EQUIP

Misc. Equipment Fund	49,000.00	49,000.00
Pickup Truck	6,000.00	5,750.00
Generator	<u>.00</u>	<u>.00</u>
TOTAL MACHINERY, VEHICLES & EQUIP	55,000.00	54,750.00

BUILDINGS

Fire Station Building Fund	10,000.00	10,000.00
Fire Station Feasibility	<u>3,000.00</u>	<u>1,500.00</u>
TOTAL BUILDINGS	13,000.00	11,500.00

TOTAL	1,057,095.00	873,759.70
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1999 PREVIOUS LIABILITIES

Police Cruiser	21,617.50
Legion Flags	505.19
Highway Truck Bed	2,186.00
Sand	1,728.00
Salt	1,709.20

1999 TO LIABILITIES

Town Office Equipment	1,300.00	
Town Hall 2nd Floor	2,000.00	
Town Hall Basement	3,500.00	
Software	500.00	
Computer Web Site	500.00	
Master Plan	1,500.00	
Foundry Street Survey	4,400.00	
Land - Parking	10,000.00	
Sand	3,000.00	
Salt	4,000.00	
Road Reconstruction	35,000.00	
Road Resurfacing	31,673.00	
Cemetery Deeds	100.00	97,473.00
COUNTY TAX		295,675.00
TAX LIEN		38,270.93
SCHOOL		2,180,133.00

ROLLINSFORD MUNICIPAL BUDGET SUMMARY FOR 1999

ITEM	DEPT. 1999	SELECT 1999	BUD.COM. 1999	CHANGE 1998-99	% CHANGE
Total Town Officials	11,350.00	11,350.00	11,350.00	0.00	0.00
Total Town Office	63,876.91	63,876.91	63,377.91	1,974.73	3.22
Total Town Fringe Benefits	4,083.81	4,083.81	4,083.81	80.78	2.02
Gen. Liab. & Personal Injury	3,700.52	3,700.52	3,700.52	-321.78	-8.00
Total Elect. & Registration	614.48	614.48	614.48	-888.96	-59.13
Total Town Hall Maint.	10,951.69	10,951.69	10,951.69	44.26	0.41
Total Town Hall Insurance	2,632.08	2,632.08	2,632.08	-54.96	-2.05
Total Mapping & Appraisal	7,050.00	7,050.00	7,050.00	2,500.00	54.95
Total Hydroplant	3,700.00	3,700.00	3,700.00	45.78	1.25
Total Police Salaries	168,562.12	168,562.12	168,562.12	2,258.12	1.36
Total Police Contracted Serv.	4,478.12	4,478.12	4,478.12	0.00	0.00
Total Police Fringe Benefit	45,951.69	45,951.69	45,951.69	444.45	0.98
Pro Development F.T. Police	2,000.00	2,000.00	2,000.00	0.00	0.00
Preventive Health	200.00	200.00	200.00	0.00	0.00
Total Police Administration	6,750.00	6,750.00	6,750.00	0.00	0.00
Cruiser Insurance	926.44	926.44	926.44	-80.56	-8.00
Total Uniform & Per Equip	3,500.00	3,500.00	3,500.00	0.00	0.00
Total Police Dept. Equip.	2,250.00	2,250.00	2,250.00	200.00	9.76
Total Cruiser & Supplies	11,730.00	11,730.00	11,730.00	-80.00	-0.68
Police Postage	300.00	300.00	300.00	0.00	0.00
Strafford Dispatch	6,616.00	6,616.00	6,616.00	0.00	0.00
DARE	1,000.00	1,000.00	1,000.00	0.00	0.00
Total Animal Control	4,772.07	4,772.07	3,785.83	-1,000.00	-20.90
Fire Dept. Men's Allowance	12,930.00	12,930.00	12,930.00	600.00	4.87
Total Fire Admin.	8,975.00	8,975.00	8,975.00	0.00	0.00
Total Fire Dept. Opera & Equip.	19,740.00	19,740.00	19,740.00	40.00	0.20
Total Fire Sta. Main.	7,194.24	7,194.24	7,194.24	-660.00	-8.40
Total Fire Dept. Insur.	6,149.31	6,149.31	6,149.31	-786.05	-11.33
Portable Fire Equip. Repairs	700.00	700.00	700.00	200.00	-44.44

Item	Dept. 1999	Select 1999	Bud. Com 1999	Change 1998-99	% Change
Health-Hepatis shots @ 180	1,000.00	1,000.00	1,000.00	-800.00	-44.44
Pagers	2,200.00	2,200.00	2,200.00	0.00	0.00
Medical Supplies	500.00	500.00	500.00	0.00	0.00
Hazmat	500.00	500.00	500.00	0.00	0.00
New Air Packs	12,900.00	12,900.00	12,900.00	7,240.00	127.92
Inter. Pumper Tank Repair	0.00	0.00	0.00	-7,000.00	-100.00
Total Highway Salaries	46,812.25	46,812.25	46,812.25	-2,164.55	-4.42
Total Highway Fringe Benefit	17,396.85	17,396.85	17,396.85	341.26	2.00
Highway School & Meetings	200.00	200.00	200.00	0.00	0.00
Health & Safety	375.00	375.00	375.00	0.00	0.00
Safety Shoes	250.00	250.00	250.00	0.00	0.00
Total Highway Operations	15,300.00	15,300.00	15,300.00	-450.00	-2.86
Total Town Shed Maint.	5,174.00	5,174.00	5,174.00	525.00	11.29
Total Highway Insurance	2,394.81	2,394.81	2,394.81	-40.07	-1.65
Total Maint. & Contract	35,050.00	35,050.00	35,050.00	200.00	0.57
Total Waste Disposal	63,661.70	63,661.70	63,661.70	-1,379.30	-2.12
Total Street Lighting	25,123.01	25,123.01	25,123.01	-122.24	-0.48
Industrial Comm.	100.00	100.00	100.00	0.00	0.00
Conservation Comm.	100.00	100.00	100.00	0.00	0.00
Civil Defense	100.00	100.00	100.00	0.00	0.00
Navy Yard Committee	100.00	100.00	100.00	0.00	0.00
Historic Committee	300.00	300.00	300.00	0.00	0.00
Total Planning Board	3,100.00	3,100.00	3,100.00	0.00	0.00
Total Zoning Board	1,100.00	1,100.00	1,100.00	0.00	0.00
Total Care of Trees	2,400.00	2,400.00	2,400.00	0.00	0.00
Total Health	25,848.00	25,848.00	25,848.00	1,282.00	5.22
Contingency Fund	14,000.00	14,000.00	14,000.00	0.00	0.00
Total Welfare	17,270.00	17,270.00	17,270.00	0.00	0.00
Memorial Day Expense	900.00	900.00	900.00	0.00	0.00
Total Parks & Playgrounds	8,546.07	8,546.07	8,546.07	-17,250.00	-66.87
Total Recreation	7,522.44	7,522.44	8,416.90	894.46	11.89
Total Hydrant Rental	8,160.00	8,160.00	8,160.00	0.00	0.00

ITEM	Dept. 1999	Select 1999	Bud.Com 1999	Change 1998-99	% Change
Cemeteries Care	7,328.25	7,328.25	7,328.25	-671.75	-8.40
Damages & Legal Fees	10,000.00	10,000.00	10,000.00	2,000.00	25.00
Regio & Municipal Assoc.	3,131.44	3,131.44	3,131.44	201.44	6.88
Total Interest	36,717.47	36,717.47	36,717.47	36,717.47	100.00
Total Principal Payments	50,000.00	50,000.00	50,000.00	50,000.00	100.00
Equipment Fund	25,000.00	25,000.00	15,000.00	-34,000.00	-69.39
Fire Station Building Fund	10,000.00	10,000.00	5,000.00	-5,000.00	-50.00
Road Reconstruction - 1998	40,000.00	40,000.00	40,000.00	5,000.00	14.29
Land Trust Fund	20,000.00	20,000.00	20,000.00	0.00	0.00
Land Appraisal for Land Trust	5,000.00	5,000.00	5,000.00	0.00	0.00
Police Cruiser	24,000.00	24,000.00	24,000.00	24,000.00	100.00
Jesse Doe Road Extension	15,000.00	15,000.00	15,000.00	0.00	0.00
Mini-park Sewer Line & Pump	40,000.00	40,000.00	40,000.00	0.00	0.00
Highway Pickup Truck	0.00	0.00	0.00	-6,000.00	-100.00
Fire Station Feasibility Stud	0.00	0.00	0.00	-3,000.00	-100.00
Town Hall Renovations	0.00	0.00	0.00	-850,000.00	-100.00
Parking Lot at Town Hall	0.00	0.00	0.00	-100,000.00	-100.00
Main Street Sidewalk	31,000.00	31,000.00	31,000.00	31,000.00	100.00
Cemetery Capital Improvement	9,116.50	9,116.50	9,116.50	9,116.50	100.00
Forest Fire Vehicle	15,000.00	10,000.00	15,000.00	15,000.00	100.00
Grand Total	1,082,842.26	1,077,842.26	1,067,251.48	-839,843.98	-44.04

ROLLINSFORD MUNICIPAL REVENUE FOR 1999 & EXPECTED TAX RATE CHANGE

REVENUE SOURCE	1997	1998	1999	CHANGE
Resident Taxes	13,000.00	13,000.00	13,000.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Interest and Penalties on Taxes	30,000.00	11,000.00	6,000.00	-5,000.00
Inventory Penalties	1,500.00	1,500.00	1,500.00	0.00
Shared Revenue - Block Grant	51,460.00	63,136.00	63,136.00	0.00
Highway Block Grant	43,565.00	42,978.00	42,978.00	0.00
Railroad Tax	1,266.00	1,266.00	1,266.00	0.00
Public Safety Program	0.00	2,800.00	2,800.00	0.00
Bonds or Notes	0.00	750,000.00	0.00	-750,000.00
Motor Vehicle Permit Fees	260,000.00	270,000.00	280,000.00	10,000.00
Dog Licenses	0.00	1,000.00	1,000.00	0.00
Business Licenses, Permits, Filing Fees	11,900.00	12,426.00	20,000.00	7,574.00
Police Fines	0.00	2,500.00	2,500.00	0.00
Uniform Commercial Code	0.00	1,500.00	1,500.00	0.00
Reimbursements - Other	1,425.00	30,762.88	30,762.88	0.00
Hydro Plant Income	50,000.00	50,000.00	50,000.00	0.00
Interest on Deposits	30,000.00	40,000.00	30,000.00	-10,000.00
Sale of Town Property	56,600.00	56,600.00	56,600.00	0.00
Contracted Services	2,500.00	4,478.12	4,478.12	0.00
Withdrawals from Capital Reserves	44,000.00	887.00	0.00	-887.00
Fund Balance	157,000.00	215,000.00	190,469.02	-24,530.98
Land Trust Fund	15,000.00	5,000.00	5,000.00	0.00
Withdrawal from Hydro Reserve	64,000.00	34,000.00	34,000.00	0.00
Auditorium Fund Revenue	0.00	50,000.00	0.00	-50,000.00
Park Development Revenue	0.00	25,000.00	8,000.00	-17,000.00
Hazmat, Insurance Payment	30,000.00	500.00	500.00	0.00
Total	863,216.00	1,685,334.00	845,490.02	-839,843.98
Appropriation Change in 1999	-839,843.98			
Overlay Change	0.00			
Revenue Change in 1999	-839,843.98			
Additional Property Taxes Required	0.00			
Town Tax Rate Increase in 1999	0.00			

ROLLINSFORD 1998 PROPERTY TAX SUMMARY

Map	Lot	Slot	Owner	Taxable	Tax Bill
14	2	1	Abbott, Richard	134,700	3,592
9	10	36	Acevado, Anthony	92,700	2,482
10	29		Adams, Glenn	81,700	2,179
10	28		Adams, John	45,100	1,203
14	47		Adams, Kathleen	83,100	1,950
4	41	2	Adams, Roger	126,200	3,266
4	7		Aikman, Marian	19,769	527
4	7	1	Aikman, Marian	191,300	5,102
4	11		Aikman, Marian	9,304	248
4	11	1	Aikman, Marian	2,994	80
4	11	2	Aikman, Marian	5,424	145
4	12		Aikman, Marian	1,873	50
4	23		Aikman, Marian	2,788	74
4	24	1	Aikman, Marian	4,800	128
4	26		Aikman, Marian	4,117	110
4	27		Aikman, Marian	6,382	170
4	28		Aikman, Marian	7,608	203
4	29		Aikman, Marian	169,585	4,523
4	30		Aikman, Marian	145,191	3,872
4	32		Aikman, Marian	2,773	74
4	34		Aikman, Marian	7,119	190
4	35		Aikman, Marian	175,432	4,679
4	36		Aikman, Marian	125,904	3,358
4	10		Aikman, Jessie	118,700	3,176
15	1		American Legion	648,900	0
15	28	1	American Legion	48,900	0
15	39		American Legion	90,700	0
1	61		Anderson & Brown	139,437	3,719
8	6	1	Anderson & Brown	86,800	2,315
8	5		Anderson & Brown	19,100	509
8	6		Anderson & Brown	82,000	2,187
1	60	1	Anderson & Brown	2,781	74
2	3	3	Anderson, Christopher J.	119,900	3,198
9	12		Anderson, David	119,300	3,182
1	61	1	Anderson, Jerry	1,648	44
1	62		Anderson, Jerry	162,200	4,226
19	24		Anderson, Jerry & J	73,500	1,960
1	60		Anderson/Brown	6,064	162
4	19	8	Angelopoulos, Frank	116,400	3,104
11	27		Angelopoulos, Theodora	226,300	5,935
9	10	23	April, Ronald	97,800	2,608
14	55	8	Archambault, Janet	113,000	3,024
10	101		Ardvark Properties & Develop.	139,800	3,728
2	8		Argue, James	107,100	2,856
2	10		Arkwell, David	112,200	2,992
2	10	1	Arkwell, David	150,500	4,014
9	18		Arkwell, David	113,800	3,035

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	67		Arkwell, David	119,100	3,176
9	6		Arkwell, Jean	102,500	2,734
15	14		Arnault, Gerald	84,400	2,151
12	6		Arnault, Karen	123,200	3,286
3	29	1	Arthur, Jeffrey	180,300	4,809
14	13	25	Ashburner, Diane M	100,700	2,686
4	37	31	Atcheson, David A	259,400	6,918
11	23		Athans, John	97,000	2,487
8	11		Auclair, Doris	120,900	3,224
15	6		Auger, Lawrence P	84,700	2,159
3	42		Ayer, Paul	224,300	5,882
2	2	16	Baggs, Linda B.	131,700	3,512
1	34	1	Baillargeon, Nina	153,300	4,089
1	36		Baker, Lieldan	93,300	2,498
1	30	7	Bakke, Adele	82,900	2,211
10	44		Balint, Steve	98,300	2,622
1	3		Balomenos, Arthur	31,864	850
12	1	1	Bandouveres, Gary	133,600	3,563
12	1		Bandouveres, Gary N	47,700	1,272
12	2		Bandouveres, George	148,100	3,850
12	3		Bandouveres, Paul G	111,300	2,968
1	64		Bannon, Gary S.	101,600	2,710
12	12		Barbary, Austin	166,700	4,346
5	33		Barrows, Everett	73,000	1,947
20	11		Barry, Frederick	228,700	5,999
14	1		Bascom, Thomas	101,700	2,712
11	17		Baxter, Colleen	109,000	2,907
4	24		Beaudet, Roland	122,100	3,266
5	10		Bell, David	90,000	2,300
15	16		Bennett, Patricia	68,300	1,732
14	13	18	Bennett, Robert	119,900	3,198
5	52		Berge, Eivind	81,700	2,179
14	29		Bergeron, Gary	80,700	2,152
9	10	6	Bergeron, Leo	97,400	2,598
19	27	1	Bernier, Joseph	127,800	3,408
13	19	1	Berounsky, Michael	92,500	2,467
11	18		Berry, Robin	63,400	1,691
2	3	2	Berry, Thomas	133,100	3,550
20	12		Berry, Thomas	93,700	2,499
2	3	4	Bertrand, Gerard	78,800	2,112
8	16		Bertrand, Robert	90,600	2,326
1	33		Berube, William J.	141,600	3,776
13	6		Bickford, Merle	98,300	2,522
1	42	1	Birch, Robert L	111,900	2,984
10	17		Bishop of Manchester	157,200	0
10	18		Bishop of Manchester	30,900	0
10	21		Bishop of Manchester	109,600	0
10	49		Bishop, Allan	95,600	2,560
13	22		Bisson Family Trustee	104,600	2,790

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	4		Bisson, Robert	135,500	3,514
2	2	6	Bittner, Barry	129,600	3,356
14	44	3	Blackwood, Marjorie	105,100	2,803
5	11		Blair, Robert	72,400	1,831
1	45		Blais, Henry	96,300	2,468
5	30		Blais, Marc A.	80,400	2,144
5	56		Blais, Peter	86,100	2,296
14	2		Blanchette, Robert W.....	68,300	1,822
9	9		Bloise, Frederick	141,700	3,779
10	50		Blouin, M.F., L.L.C.	277,500	7,401
10	54		Bolduc, Kenneth	66,500	1,774
10	52	1	Bolian, Charles	122,200	3,269
15	29		Bolian, Charles	243,800	6,512
14	13	14	Bolsover, Fletcher R.	104,800	2,795
10	31		Boretti, Robert	119,900	3,208
10	98		Bosse, Rhea	106,800	2,848
10	45		Boston & Maine Railroad	20,100	536
2	25		Boston & Maine Railroad	78,700	2,099
8	10		Boston & Maine RR	65,600	1,750
8	13		Boston & Maine RR	48,800	1,302
10	100		Bouchard, Armand R.....	30,900	834
1	35		Boucher, Arlene M.	108,300	2,888
9	13	38	Boucher, Joseph M.	88,500	2,360
15	3		Bourque, Armand	87,200	2,226
14	30		Boutin, Dennis	63,400	1,691
14	42	1	Boyle, Sean	163,000	4,347
9	15		Brandt, Henry H.	75,000	2,000
9	10	43	Brelis, Christopher	116,500	3,107
10	91		Brennick, & Smith	89,800	2,395
14	13	21	Bridges, Kevin S	103,900	2,771
20	19		Brisard, Troy C.	261,900	6,985
4	37	9	Bristow, Catherine H.	416,000	11,095
13	1		Brown, Charleen	84,300	2,248
2	2	21	Brown, Charles	144,900	3,864
20	16		Brown, Michael	75,500	2,014
2	21		Brown, Raymond	77,100	2,056
10	1		Brown, Robert	137,500	3,667
15	9		Brown, Ronald	90,300	2,408
9	10	13	Brown, Terry	98,600	2,630
10	40		Brown, Glovinski &	154,800	4,129
10	40	1	Brown, Glovinski &	42,600	1,136
19	6		Brunelle, Andre E	97,300	2,595
9	27		Brunelle, Raymond	99,200	2,546
8	17		Brunelle, Robert	108,500	2,894
2	2	20	Brunette, Kenneth	146,600	3,910
9	10	18	Bunker, Michael	102,500	2,734
3	46		Burke, Dennis	59,600	1,590
3	14		Burke, John	117,300	3,028

Map	Lot	Slot	Owner	Taxable	Tax Bill
20	24		Burke, Robert	68,400	1,824
10	113		Burnham, Fannie	49,500	1,320
10	37		Burr, Alonzo	131,400	3,504
9	10	14	Butt, Peter	98,800	2,645
1	57	4	Cambo, William	129,700	3,459
10	42		Caouette, Joseph	120,500	3,114
4	37	30	Card, Richard	269,100	7,177
15	20		Carignan, Karen L	85,900	2,291
14	39		Carignan, Ronald	69,700	1,759
10	105		Carley, John	106,900	2,861
9	13	6	Carlson, John Robert	96,600	2,576
3	7	2	Carmer, Dewitt	189,100	5,043
9	8		Caron, Gary	85,200	2,272
13	14		Caro, Gerard	100,000	2,667
14	55	10	Caron, Paul	115,400	3,078
13	7		Carr, Roland	107,400	2,764
9	10	25	Carrier, Martha J	98,800	2,635
14	23		Carroll, S.G.	96,500	2,574
9	10	37	Carroll, Thomas	99,400	2,651
5	19		Cashman, William	72,300	1,828
10	55		Cass, Harley	88,900	2,271
3	12		Cass, Paul M.	135,700	3,619
3	15		Catino, Andrew	117,200	3,126
4	14		Caviris, Charles	256,500	6,841
4	19	9	Caviris, Charles	39,600	1,056
9	10	10	Cecchetti, Carlo	97,600	2,503
2	2	41	Celona, Stephen M	191,300	5,102
14	14		Chabot, Dennis	121,900	3,151
10	38		Chabot, Raymond &	67,000	1,797
2	2	25	Chabot, Ronald	147,000	3,920
21	6	1	Chadwick, Kenneth	2,200	59
4	41	3	Chamberlain, Todd G.	123,100	3,283
9	10	17	Chambers, Jeffrey E.	123,000	3,280
4	53		Charette, William A.	186,900	4,885
13	23		Charpentier, Albert	101,100	2,330
10	68		Chase, Earl D	135,900	3,624
20	5		Chase, Robert	168,400	4,391
3	6		Chenard, Gerard	115,778	2,554
14	31		Cheney, Geraldine	800	21
14	32		Cheney, Geraldine	66,800	1,415
9	21		Cheney, Mary	85,500	2,280
1	1		Churchill Reality Trust	81,000	2,170
4	31		Cingolani, William	125,100	3,336
9	10	42	Cinotto, Fred	96,900	2,484
1	14	1	City of Dover	41,400	0
1	14		City of Dover &	46,400	0
20	14		Clairmont, Peter	91,900	2,451
14	55	11	Clark, William	88,500	2,360
13	22		Clavette, Norman	87,300	2,328

Map	Lot	Slot	Owner	Taxable	Tax Bill
5	22		Cleary, Robert	70,200	1,872
10	108		Coffin, Stanley H.	7,800	208
5	3		Collins, James	92,100	2,456
11	16		Collins, William	88,500	2,360
13	25		Colprit, Stephen	83,500	2,237
4	51		Connolly, Rita M.	192,900	5,145
20	21	1	Consolidated Hydro	17,200	459
20	22		Consolidated Hydro	50,300	1,342
4	37	17	Coolidge Patricia	294,000	7,741
4	37	18	Coolidge Patricia	82,500	2,200
9	10	52	Cooper, Charles	119,800	3,095
9	10	15	Cordeiro, Greg	92,900	2,478
4	37	10	Corliss, Dennis	221,400	5,805
19	11		Cormier, Jeffrey	150,000	4,011
10	10		Cornish David	102,900	2,544
9	10	39	Coty, John C.	98,700	2,632
2	2	27	Cournoyer, Eric	195,500	5,214
2	11		Couture, Marc	141,371	3,770
1	26		Couture, Roland	2,117	56
3	7	11	Cowburn, Helen	142,100	3,790
15	28	2	Crosby, Susan L.	119,000	3,174
10	123		Crosier, Verne	101,500	2,707
14	48		Croteau, Albert	103,300	2,755
14	38		Croteau, John	82,200	2,202
9	10	53	Croteau, Joseph	103,400	2,658
14	18	1	Cullen, Robert	96,800	2,482
20	21		Cumberland Farms, Inc.	302,100	8,067
14	13	16	Cunningham, John	85,200	2,072
5	55		Curry, Susan	84,000	2,240
3	3	3	Curtis, Corydon	40,000	1,067
3	4	1	Curtis, Corydon	159,800	4,262
3	7	7	Cushman, James	162,500	4,234
11	8		Daeris, Eunice	213,200	5,686
11	10		Daeris, Eunice	2,700	72
9	13	1	Dagenais, Craig	85,200	2,272
5	15		Dagenais, George	82,100	2,090
5	57		Dagostino, Mark B.	77,200	2,069
1	57	3	Daigle, Daniel	136,100	3,630
1	54	1	Daigle, Leonard	155,900	4,158
14	44	1	Daigneault, Michael	125,000	3,234
5	35		Daley, Gloria	84,100	2,143
3	7	10	Dalzell Kim A.	208,600	5,563
10	125		Damart	845,700	22,555
4	37	7	Danford, William	414,800	11,063
1	49		Davis, Charlotte	40,000	1,067
1	50		Davis, Charlotte	200	5
2	9		Day, Edward	131,900	3,518
11	6		Day, Richard	144,700	3,759

Map	Lot	Slot	Owner	Taxable	Tax Bill
2	31		Dearborn, Doreen M	82,500	2,200
2	2	17	Decolfmacker, Robert J	198,000	5,281
3	1	1	Demers, Patricia	12,177	325
3	2	1	Demers, Patricia	1,258	34
2	2	1	Demers, Roland	145,200	3,872
10	65		Deroy, Raoul	57,000	1,520
15	7		Desrochers, Daniel	128,700	3,442
2	2	31	Diamond, George S	155,000	4,044
13	20		Dionne, Albert	94,900	1,131
11	12		Dionne, Charles	77,700	1,972
10	104		Dionne, Marie	100,400	2,278
1	44		Dixon, Sally Jo	129,500	3,454
1	14	2	Doctors' Park Condo, Assoc.	500	13
10	16	A	Dodier, Kevin P	98,900	2,638
13	3		Dodier, Paul	91,600	2,343
3	7	1	Dodier, Richard	175,100	4,570
5	51		Doiron, Roland	112,100	2,990
8	20		Donovan, Charles J.	75,900	2,034
9	13	35	Doucette, Anita	105,700	2,819
3	9		Dover, School Dept.	18,100	483
2	2	28	Dowling John J. Jr.	193,800	5,169
1	2	1	Downs, Michael	1,159,700	30,929
9	13	39	Doyon, Norman	105,700	2,819
3	26		Drake, Charles	84,400	2,151
11	1	1	Dube, Deborah	123,000	3,290
10	107		Dube, Noel	78,600	2,106
15	32		Dube, Scott C.	77,700	2,082
15	33		Dube, Scott C.	78,300	1,998
11	4		Dubois, Gertrude	128,600	3,330
13	37		Dubois, Patricia	89,600	2,390
2	2	13	Dubois, Robert	197,000	5,254
20	3		Ducharme, Ronald	111,900	2,984
10	62		Duchesneau, Patricia	103,700	2,766
10	76		Duchesneau, Guy	89,600	2,390
10	27		Duhaime, Evangeline	149,000	3,874
14	13	10	Dukes, Thomas	98,600	2,630
14	40		Dumais, Ronald	78,400	1,991
2	2	32	Durgin, Robert H.	140,000	3,744
14	21		Eastman, Florence	80,700	2,052
14	42		Economos, Anthony	87,700	2,239
5	45		Economos, Frances	79,400	2,018
14	36		Economos, George	84,000	2,140
9	10	5	Eddy, Kara L.	93,500	2,494
9	10	31	Eddy, Kurt W.	98,900	2,638
15	19		Eldridge, Joyce	92,600	2,470
3	19		Elaides, Alexander	263,700	7,033
3	20	1	Elaides, Alexander	34,600	923
19	29		Elias, Mark R.	273,000	7,281
20	18		Ellis, Thomas	69,700	1,859

Map	Lot	Slot	Owner	Taxable	Tax Bill
2	26		Elmer, Jacqueline	84,900	2,264
5	44		Emack, Paul	84,900	2,264
9	13	37	Emerson, George	89,700	2,392
3	8		Emerson, Lucius	145,300	3,875
3	7		Emerson, Mrs. George	203,600	5,430
19	3		England, Albert	110,200	2,839
10	4A		Estate of Marion Bisson	16,700	445
3	18		Estes, Joanne	133,800	3,568
14	41		Estes, Tim E.	67,000	1,787
2	2	14	Everts, Wendy A.	133,900	3,571
10	126		F & A, LLC	509,000	13,585
11	25		Fager, Vasiliki	84,600	2,156
4	18	1	Farmer, John	104,000	2,774
10	74		Farrell, Stephen E.	77,000	1,954
3	11	1	Fenton, Joseph	113,200	3,019
11	13		Fermanis, Helen	96,100	2,030
9	10	7	Fewell, Payne	94,400	2,518
5	21		Fieldsend, Gary	74,500	1,987
4	37	13	Fink, Charles	309,700	8,160
3	23		First N.H. Bank	259,700	6,926
2	18		Fischer, Walter	55,900	1,491
10	20		Fischer, Walter	11,500	307
1	30	1	Fisher, Clara	79,000	2,107
15	28	3	Fjeld, Gary Dean	109,100	2,910
15	36		Flanagan, James	103,900	2,781
3	35		Fleming, William	129,400	3,351
9	4		Flynn, Patricia A.	120,400	3,211
20	25		Flynn, Paul	122,300	3,262
9	26		Fogarty, Richard	90,200	2,306
14	44	5	Fogarty, Theresa	104,900	2,798
10	43		Fortier, John	110,800	2,855
8	10	5	Foss, Harold	102,700	2,639
2	2	9	Foster, Mark	165,900	4,425
2	2	36	Foster, Robert F.	149,600	3,990
13	10		Fournier, Nancy	79,600	2,123
3	7	6	Fournier, Roger	162,400	4,231
10	75		Foxlow, Jr., William J.	86,700	2,312
15	21		Foxlow, William	81,700	2,079
19	14		Freeland, Donna	94,400	2,528
10	47		Gadoury, Maria	65,800	1,121
5	8		Gagne, John	84,200	2,246
1	28	1	Gagnon, Dennis J.	106,100	2,830
1	28		Gagnon, Laurent	185,900	0
1	27	1	Gagnon, Norman	224,400	5,985
1	29		Gagnon, Victor	157,000	4,187
1	27		Gagnon, Laurent & Maureen	3,977	106
9	13	43	Gaiser, Victoria	81,100	2,163
9	13	2	Galanes, Paul	126,900	3,384
4	22	2	Galeota, Anthony	139,200	3,712

Map	Lot	Slot	Owner	Taxable	Tax Bill
4	22	282	Galeota, James	33,100	883
4	37		Gardner, Lawrence S	355,600	9,494
14	55	7	Garneau, Maurice	102,900	2,754
1	74	1	Garrett, Lee	168,700	4,499
1	74	2	Garrett, Lee	15,700	419
3	34		Garrison, Players	132,700	0
15	5		Garvin, Jon R.	81,900	2,184
4	44		Garvin, Rose	83,700	2,232
4	45		Garvin, Rose	18,500	493
14	13	11	Gatcomb, George A.	93,800	2,512
11	2	1	Gatzoulis, V. & N.	178,900	4,781
11	26		Gatzoulis, V. & N.	276,300	7,379
10	87		Gauthier, George	165,900	4,435
2	2	23	Gauvin, Albert	155,300	4,042
10	57		Genest, Ronald	86,300	2,302
1	74	3	George , Charles	251,100	6,707
4	37	16	Geppert, Maureen	287,700	7,673
19	20		Gerard, Theophil	100,600	2,583
19	21		Gerard, Theophil	72,700	1,939
9	10	30	Gerrish, Dwight	103,900	2,781
5	20		Gessis, Muriel	3,200	85
5	13		Gibbas, Doris	88,900	971
5	53		Gibbas, Michael	79,100	2,110
9	7		Gibbons, Corey	86,000	2,294
3	21	2	Gilbert, Edward	125,600	3,083
14	55	6	Gilbert, Eric	91,900	2,451
9	10	9	Giroux, Normand P.	95,800	2,555
2	2	15	Gitschier, Herman	141,900	3,684
10	93		Glovinski, Keith	125,200	3,339
13	5		Glovinski, William	111,600	2,976
5	28		Gonya, Joseph	83,900	2,138
3	11	3	Goodman, Craig	125,300	3,342
4	14	1	Goodrich, Chester	137,700	3,672
4	14	2	Goodrich, Chester	17,000	453
4	37	27	Goodwin, Bryan E.	248,000	6,614
5	12		Gosselin, Michael	81,100	2,163
14	55	2	Gosselin, Richard	102,300	2,728
2	2	22	Gould, Shirley & Wayne	214,400	5,718
21	6		Goulet, Noel	94,600	2,423
2	7	1	Gourdouros, Richard	105,600	2,716
9	10	3	Graham, Donald E.	94,400	2,518
5	32		Gray, Richard	76,800	2,048
14	55	4	Green, Daniel C.	116,300	3,102
10	96		Green, Dorothy	112,600	3,003
10	113	2	Green, Dorothy	5,200	139
13	2		Greenaway, Florence	90,200	2,006
5	5		Greener, Amy P.	76,600	2,043
5	49		Grenier, Robert	95,600	1,650
15	35		Grimard, Francis E.	44,500	1,197

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	85		Grimard, Carol Ann	174,900	4,675
15	31		Grimard, Frances	141,600	3,786
9	10	34	Gross, Mitchell S.	101,000	2,694
13	34		Hachey, Walter	87,200	2,326
4	18		Hager, Todd M	151,700	4,046
10	71		Haines, Kelli J.	58,000	1,547
10	72		Haines, Kelli J.	15,000	400
9	10	26	Halbach, Kathryn D	113,700	3,032
12	9		Hale, Richard	102,200	2,626
20	4		Halteman, Evelyn	86,100	2,206
5	18		Hamilton, Matthew P.	74,500	1,997
4	38		Hammond, Howard F.	107,400	2,864
21	31		Hannaford Bros.	1,600	43
21	32		Hannaford Bros.	2,400	64
1	5		Hannaford, Bros.	416,600	11,111
21	7		Hannaford, Bros.	2,100	56
20	3	2	Hannon, George T	49,000	1,207
14	51		Hanson, Dorothy	62,700	1,139
2	29		Hapgood, Earl	90,600	2,316
4	37	35	Hare, Donald	288,260	7,688
1	41		Hargreaves, Ronald	115,100	2,970
3	22	1-A	Harrigan, Edmund P	35,300	941
10	25		Hashem, David	59,200	1,579
4	37	28	Hassett, William E.	301,400	8,038
2	2	33	Hatfield, Jack P.	151,300	4,035
14	27		Hayden, Patrick	93,900	2,504
15	26		HC 74	76,400	2,038
21	3		Herlihy, David	53,100	1,416
2	2	12	Hern, Joel	127,500	3,300
4	37	2	Herring, Jeffry V.	225,500	6,014
14	16		Hickey, Catherine	130,900	3,491
10	66		Hill, David	56,700	1,512
4	41		Hill, Michael	123,000	3,290
4	37	25	Hill, Michael L.	316,400	8,438
14	13	24	Hinds, John E.	1,700	45
14	13	26	Hinds, John E.	95,600	2,550
14	13	23	Hinsman, John A.M. III	91,000	2,427
14	10		Holmstrom, Paul	71,200	1,799
14	55	12	Horning, Curtis	88,000	2,347
4	1		Houde, Norman	77,400	2,064
4	37	29	Howard, Robert F.	234,900	6,265
3	21	1	Huard, Suzanne	161,600	4,310
9	10	54	Huard, Suzanne	109,000	2,907
20	1		Huber, Walter	23,100	626
13	27		Huff, Susan L.	73,100	1,950
2	2	24	Huppe, Marc R.	164,800	4,395
9	10	22	Hurley, James J.	99,300	2,548
2	2	40	Hurley, James J. III	210,400	5,611
4	50		Hutchinson, Lawrence	94,200	2,412
14	55		Iorio, Anthony &	128,200	3,419

Map	Lot	Slot	Owner	Taxable	Tax Bill
12	8		Irving, Carol	118,400	3,158
9	10	38	Jacikevicius, Benedict L.	96,900	2,584
1	44	1	Jacobson, Jacquelyn	126,100	3,263
10	7		Jacobson, Jacquelyn	66,200	1,766
9	10	19	Jacques, Jeffery S.	98,700	2,642
1	30	5	Jacques, Linda F.	89,200	2,389
9	10	50	Jade Realty Corp.	24,400	651
4	25		Jalbert, James M.	223,300	5,956
1	24		Janco Realty	1,791,800	47,787
1	72		Janetoes, Mark P.	52,500	1,400
1	15		Janetos, Andrew E.	83,500	2,227
1	23		Janetos, Christina M.	213,988	5,707
3	10		Janetos, Costas	10,700	285
1	15A		Janetos, Eleanor C.	214,800	5,729
1	69		Janetos, Eleanor L.	208,146	5,451
1	65		Janetos, George	89,600	2,390
1	65	3	Janetos, George	78,300	2,088
1	66		Janetos, George	87,500	2,334
1	67		Janetos, George	186,000	4,961
1	73		Janetos, George	101,000	2,694
4	3		Janetos, Jahn	308,991	8,141
1	68	1	Janetos, Lewis	52,000	1,387
8	10	6	Janetos, Lewis, Paul & Andrew	28,900	771
1	71	2	Janetos, Mark P.	37,500	1,000
1	47		Janetos, Rollins	140,003	3,734
1	48		Janetos, Rollins L.	711	19
1	68		Janetos, William	148,013	3,948
3	48		Jankowski, Leonard	178,900	4,771
19	9		Jansen, Jr, Edmund F.	138,800	3,602
2	2	43A	Jansen, Edmund F.	38,700	1,032
2	2	43	Jansen, Jr, Edmund F.	40,261	1,074
3	45		Jean, Gerald	140,000	3,734
3	7	4	Jennison, Philip	199,300	5,315
3	11	2	Johnson, Alton	109,100	2,810
8	19		Johnson, Brian A.	25,100	669
4	37	5	Johnson, Frances	289,000	7,708
9	10	51	Johnson, Jana	24,300	648
10	82		Johnson, John J.	152,200	4,059
4	46		Johnson, Peter Jr.	96,000	2,570
13	33		Joncas, Paul	88,900	2,271
1	37		Jones, Raymond	138,800	3,602
10	33		Jones, Theresa	93,200	2,486
19	25		Kageleiry, Charles	54,300	1,458
19	5	1	Kallay, John	129,200	3,346
1	53	2	Karkos, Robert	167,300	4,462
1	57	5	Karkos, Robert	27,400	731
13	32		Keefe, Joseph	99,400	2,651
13	32	1	Keefe, Joseph	19,300	515
2	2	29	Keen, Wayne	41,000	1,093

Map	Lot	Slot	Owner	Taxable	Tax Bill
13	9		Kelly, John	97,300	2,495
4	37	19	Kent, Alice W.	305,400	8,155
11	14		Keough, Carl H.	71,600	1,910
13	2	1	Kilty: Raymond Kilty & Alice	108,400	2,791
2	32		Kimball, Larry	123,100	3,283
15	27		Kirk, John	57,800	1,542
1	30	6	Klonoski, Eva	82,900	2,211
10	23		Knight, Wayne G.	78,100	683
14	6		Knowles, Harold	50,200	1,239
14	8		Knowles, Harold	81,800	2,182
19	5		Knowles, Harold	5,600	149
14	7		Knowles, Jr., Harold	85,500	2,280
11	1		Kokolis, Stephen	169,300	4,515
2	23		Kraft, Christopher J.	109,100	2,910
13	12		Kuty, Todd D.	114,700	3,059
3	29		Labbe, Edward	128,200	3,319
3	30		Labbe, Frank	117,797	3,142
15	18		Labounty, Matthew	71,100	1,896
10	109		Labranche, Richard	69,400	1,851
9	2		Labrecque, Albert	93,200	2,386
4	48		Labrie, Norman	92,100	2,456
14	55	9	Laforce, Marc	127,000	3,387
3	11		Laliberte Revocable	230,626	6,051
9	13	40	Lambert, Peter	81,300	2,168
1	22		Lampesis, Peter	41,044	1,095
1	22	1	Lampesis, Peter	182,000	4,754
1	25		Lampesis, Theodore	944	25
1	25	1	Lampesis, Theodore	135,100	3,503
1	25	2	Lampesis, Theodore	17,300	461
21	5		Lampros, Charles	88,200	1,986
11	20		Lampros, John	111,800	2,982
21	8		Lancaster Estate	5,600	149
21	12		Lancaster Estate	3,100	83
21	15		Lancaster Estate	1,600	43
21	18		Lancaster Estate	1,600	43
21	19		Lancaster Estate	1,000	27
21	20		Lancaster Estate	1,600	43
21	21		Lancaster Estate	1,700	45
21	24		Lancaster Estate	1,300	35
21	26		Lancaster Estate	1,200	32
21	27		Lancaster Estate	2,000	53
21	29		Lancaster Estate	2,000	53
21	30		Lancaster Estate	900	24
5	26		Langdon, Robert	83,500	2,127
10	32		Lapoint, Michael	88,800	2,368
14	13	17	Larkin, Lawrence	124,900	3,231
10	70		Laroche, Karyl A.	86,300	2,302
14	2	2	Larochelle, Fabiola	102,700	2,739

Map	Lot	Slot	Owner	Taxable	Tax Bill
3	16		Lauze, Joseph	112,800	2,642
2	2	38	Lavin, John E.	49,100	1,310
13	39		Lawrence, Peggy	90,900	2,424
1	65	1	Lawry, Laura	104,600	2,690
14	45	2	Lebel, Thomas	103,500	2,760
14	26		Lefebvre, Michael R.	66,900	1,684
10	19		Legere, Dennis K.	74,400	1,994
14	18		Lemay, Raymond P.	87,700	2,339
14	28		Lemay, Richard III	81,900	2,184
13	21		Lemire, Yvette	79,900	2,131
19	2		Lennon, Jr., Ernest	92,600	2,370
19	4		Lennon, Robert	109,500	2,920
15	12		Lepage, Lionel	79,800	2,028
15	34		Lepage, Ray	145,200	3,872
10	56		Lepage, Roger	120,300	3,208
10	80		Lepage, Roger	194,200	5,179
10	89		Lepage, Roger	88,500	2,360
2	2	2	Leslie, Brian	159,100	4,243
15	4		Leslie, Linwood	83,900	2,138
13	19		Lesniak, Denise	94,800	2,428
9	232		Lesniak, Joseph V.	82,900	2,211
14	54		Letendre, Roland	95,300	2,442
20	23		Leuchs, Donald	71,100	1,896
9	10	35	Levesque, Mark	103,700	2,766
4	37	20	Levy, Richard	285,400	7,612
11	27	1	Lewis, Gary	66,600	1,786
12	7		Lindbom, Dolores	89,400	2,384
9	10	41	Lindh, David C.	100,100	2,670
2	2	3	Linnane, James	162,500	4,234
10	92		Locke, Ira	65,500	1,757
9	10	55	Logan, Mrs.	148,400	3,958
20	20		Long, Timothy	112,500	3,000
8	18		Lord, George	77,400	1,531
4	37	24	Lorenzo, Otavio	255,700	6,820
5	24		Lotter, Keith	76,300	2,035
10	127		Lower Mill Corp.	634,100	16,911
4	37	4	Lynch, Robert	457,200	12,194
5	34		Maahs, Henry	84,400	2,251
9	10	49	Macaione, Edward	103,600	2,763
15	24		MacIntyre, Florence A.	97,400	2,498
10	9		Macneil, Donald R.	98,500	2,527
10	51		Mahar, Peter M.	84,700	2,259
9	13	7	Mahoney, Nancy	86,100	2,296
11	5		Mairs, Robert S.	189,300	5,059
4	40		Malerba, Frank	98,200	2,519
1	57	2	Maloomian, Ralph	146,800	3,925
20	7		Mandych, Peter	121,900	3,251
3	32		Mantos, Peter	115,700	2,986
1	30	2	Marchio, Joseph F.	72,200	1,926

Map	Lot	Slot	Owner	Taxable	Taxbill
2	30		Marcotte, Dennis J.	65,600	1,750
20	2		Marr, John W.	89,600	2,290
8	10	2	Marsan, Gerald E.	46,600	1,253
4	16		Marshall, Philip	93,300	2,122
3	7	3	Marston, George	10,200	272
14	9		Marston, Thomas	95,200	2,549
1	75		Martineau, Megan	2,600	69
14	3	1	Martinez, Carlos J.	126,300	3,368
2	2	19	McCann, Harry	193,700	5,066
10	61		McAllister, George	109,200	2,922
10	90		McCabe, Walter	178,200	4,753
5	36		McCann, Edward	73,900	1,871
3	43	1	McClendon, Anthony	153,300	3,989
3	41		McClendon, Ida	184,663	4,925
3	41	1	McClendon, Kenneth	112,500	2,900
3	1		McCue, Daniel	14,836	396
3	2		McCue, Daniel	18,618	497
9	10	1	McDougall, Joyce M.	95,800	2,555
3	3	2	McElheny, Victor	100,000	2,667
9	13	42	McHugh, Steven	83,600	2,230
15	15		McKenney, Patrick T.	93,100	2,483
4	37	14	McKenney, Paul	308,500	8,228
10	36		McKenney, Richard	187,400	5,008
8	8		McKenney, Sean M.	74,600	2,000
5	48		McKinniss, David W.	119,300	3,182
20	27		McLin, Patrick J.	106,900	2,851
2	2	5	McPhee, Robert	128,800	3,435
10	30		Meagher, Elaine R.	97,600	2,603
11	1	2	Meagher, John K.	107,000	2,854
10	2		Meegan, Robert	109,300	2,915
9	10	45	Mello, William D.	93,500	2,494
5	9		Merrill, Alvin	70,200	1,772
11	22		Meserve, Joseph	85,300	2,175
9	10	27	Meserve, Peter L.	87,400	2,341
1	42		Meserve, William &	176,500	4,707
10	5		Metcalf, John	86,200	2,309
3	39		Methvin, Thomas	94,000	2,507
14	4	1A	Michaud, Anita	32,900	777
14	55	3	Michaud, Clement	137,800	3,575
19	16		Michaud, Laurent	93,200	2,386
2	3	5	Michaud, Leo	75,800	2,022
5	54		Michaud, Marguerite	104,100	2,676
13	16		Michaud, Oscar	81,300	2,068
14	4		Michaud, Roger J.	115,000	3,067
10	64		Michel, Waking	109,800	2,928
3	36		Mick Construction Company	43,400	1,157
10	103		Mick Cosntruction Company	57,300	1,528
10	46		Mick Land Development	37,200	992
10	53		Mick Land Development	25,400	677

Map	Lot	Slot	Owner	Taxable	Tax Bill
10	121A		Mick, Sam	341,200	9,110
9	13		Mick, Samuel	122,200	3,269
9	13	44	Mick, Samuel	89,600	2,400
9	29		Mick, Samuel	82,800	2,218
10	121		Mick, Samuel O.	125,500	3,347
13	38		Mikula, Betty	87,300	2,328
5	6		Miles, Gwendolyn	74,400	1,984
12	11		Miller, Carol J.	93,000	2,480
14	45		Miller, Russell	135,900	3,624
10	77		Mills, Susan A.	77,800	2,075
12	4		Minard, Johnson	202,500	5,411
14	3		Mitchell, Garth F.	76,500	1,940
14	53		Mitchell, Gary	90,600	2,316
2	2	4	Mizener, Walter	127,100	3,390
2	7	2	Moore, Denis L.	107,300	2,862
4	37	12	Moore, Francis C.	279,700	7,460
4	54		Moore, Lynda A.	53,700	1,432
14	24		Morancy, Albert	101,800	2,725
3	40		Morang, Duncan	115,800	2,988
9	13	41	Moreau, Bernice	103,800	2,768
2	2	7	Moreau, John	129,100	3,443
9	5		Moreau, Kathy	117,100	3,133
4	18	2	Moreau, Thomas	178,400	4,658
10	94		Morest, Roland	71,600	1,820
4	37	8	Morford, Creighton T.	254,000	6,674
4	42		Morgridge, Robert	83,600	2,130
10	117		Moriarty, Mark	52,600	1,403
10	69		Morin, Eric	76,500	2,040
19	18		Morin, Leonard	87,200	2,326
10	102		Morin, Paul G-Trustee	74,600	1,990
9	13	5	Morrisette, David	87,400	2,341
10	106		Morse, Calvin A.	74,800	1,995
2	2	10	Murihead, Beth A.	130,500	3,480
13	36		Mulligan, Charles	84,400	2,251
13	1	1	Mulligan, Peter	84,000	2,240
14	13	34	Murphy, Edward	104,800	2,695
10	6		Murphy, James	76,500	2,040
19	19		Nadeau, Claire M.	83,200	2,219
10	83		Nadeau, Louis	113,900	2,938
1	31		Nagy, David	94,600	2,433
10	119		Nazemetz, Michael	67,000	1,787
4	55		Nenni Building	44,200	1,179
2	2	11	Nesman, Robert Jr.	140,100	3,736
4	37	32	Ness, David A.	278,100	7,417
14	13	12	New Hope Housing	145,200	3,872
14	13	13	New Hope Housing	154,800	4,129
14	13	31	New Hope Housing	15,400	411
14	13	32	New Hope Housing	2,800	75
14	13	33	New Hope Housing	2,600	69

Map	Lot	Slot	Owner	Taxable	Tax Bill
5	31		Newcombe Family	75,900	1,524
14	33		Newling, Hollis	68,800	1,735
14	11		Noonan, Thomas	80,800	2,155
1			Northern, Utilities	91,600	2,443
1	76		Northern, Utilities	36,000	960
1	54	2	Norton, Janet	117,200	3,126
1	55		Norton, Janet	161,900	4,218
1	56		Norton, Janet	27,400	731
1	54		Norton, John F.	112,061	2,889
5	23		Not Taxed In, Rollinsford	400	0
5	37		Not Taxed In, Rollinsford	2,200	0
5		38	Not Taxed In, Rollinsford	1,300	0
5	39		Not Taxed In, Rollinsford	1,000	0
5	25A		Not Taxed In, Rollinsford	700	0
5	1		Not Taxed In, Rollinsford &	1,300	0
5	41		Not Taxed, Rollinsford	2,500	0
5	43		Not Taxed, Rollinsford	1,400	0
3	21		Nylund, David	172,357	4,607
12	10		O'Brien, Dennis	86,400	2,304
10	60		O'Connor, James	65,800	1,755
4	37	33	O'Day, John	447,100	11,924
10	11		O'Hearn, Alma D.	95,100	2,536
2	7		O'Neill, Myron	2,956	79
2	6		O'Neill, Myron	151,361	4,037
1	30	3	Odonval, Cundiff	72,200	1,826
4	39		Ordway, Bridget	120,900	3,234
4	6		Ordway, Johnathan	156,600	4,187
3	3	1	Ordway, Peter	1,940	52
4	2		Ordway, Peter	5,261	140
4	5		Ordway, Peter	169,185	4,512
13	15		Osbon, Arthur	109,500	2,920
9	10	29	Osbon, Kenneth	101,600	2,720
19	15		Osborne, Richard	82,600	2,203
9	3		Otis, Maxine	96,400	2,571
21	1		Otis, Philip	40,300	1,075
10	81		Pace, Shelia	137,200	3,659
4	37	22	Parks, Judith H.	82,100	2,190
4	37	23	Parks, Judith Trustee	280,800	7,489
14	4	1	Parks, Leon	82,700	1,706
9	10	46	Parmenter, Jr., Walter A.	92,000	2,454
19	1		Parshley, Frank	100,700	2,586
10	39		Patterson, Allan	97,300	2,495
14	15		Pay, John	126,400	3,271
1	53		Pelczar, Lewis	54,100	1,443
21	4		Pelletier, Daryl G.	53,800	1,445
1	34		Pelletier, Stacy	133,100	3,550
13	13		Penney, Ambrose	96,000	2,560
19	13		Perreault, David	114,300	3,048
14	22		Perreault, Florence	78,700	1,566

Map	Lot	Slot	Owner	Taxable	Tax Bill
14	17		Perreault, Roger	107,400	2,764
14	17A		Perreault, Roger	16,100	429
14	17B		Perreault, Roger	15,300	408
10	84		Perry, Josephine.....	90,400	1,478
1	57		Perry, Kenneth	214,600	5,723
20	6		Peters, Michael	93,100	2,483
4	37	6	Petzack Family Revoc.	259,700	6,926
3	43	2	Philbrick, Daniel	137,400	3,664
9	13	4	Phinney, James	99,000	2,540
19	12		Phipps, Ralph	123,500	3,304
19	12	1	Phipps, Ralph A.	23,400	634
9	10	2	Picucci, Patricia A.	98,000	2,624
4	49		Pilewski, Patrick	79,500	2,120
2	2	26	Pisarek, Thomas A.	175,200	4,683
5	2		Pittman, Michael L.	72,900	1,944
19	17		Place, Arthur	87,900	2,244
3	24		Plante, Jeannette	100,000	2,567
10	116		Poirier, Robert	181,800	4,749
5	4		Poplawski, Gary M.	84,500	2,264
12	5		Porter, Allen W.	125,100	3,336
8	7		Porter, Joseph	42,300	1,128
14	19		Porter, Joseph	29,500	787
14	46		Porter, Joseph	180	5
14	50		Porter, Joseph	24,600	656
14	52		Porter, Joseph	13,000	347
19	23	1	Porter, Joseph	26,100	696
19	23	2	Porter, Joseph	91,600	2,443
19	28		Porter, Joseph	3,363	90
5	25		Pray, Richard	75,400	1,911
1	57	1	Price, Samuel	187,500	5,001
5	50		Pridham, Margaret	90,000	2,300
3	17		Proctor, Raymond	65,100	1,746
9	10	11	Provencher, Randy D.	98,600	2,630
99	9		Public Service of N.H.	1,301,600	34,714
4	28	2	Putnam, Charles	365,300	9,743
1	30	8	Putney, Winifred E.	87,700	2,339
10	79		Quint, Robert	79,300	2,015
11	19		Quintal, Roland	79,300	2,115
5	27		Railsback, Raymond	75,000	2,000
3	7	12	Raimer, Matthew	152,400	4,065
9	10	12	Rainier, Frederic R.	101,700	2,712
10	16		Raleigh, Jean	113,200	3,019
21	2		Rand, Carlton	53,400	1,324
1	48	1	Randall, Elfride	186,100	4,963
9	25		Rano, Timothy	79,000	2,107
15	11		Raymond, Eric W.	79,400	2,128
15	22		Raymond, Eric W.	12,700	339
10	34		Reed, M.	126,400	3,104
15	8		Reed, Ruth	81,400	1,804

Map	Lot	Slot	Owner	Taxable	Tax Bill
9	13	36	Reishus, Christina	92,600	2,470
13	11		Renaud, Edwina	117,700	3,139
10	55	1	Reno, Larry D.	58,200	1,462
5	16		Rheaume, Glen	76,800	2,048
2	2	18	Rhode, Michael J.	178,100	4,760
10	3		Riley, Kathleen M.	125,100	3,336
3	31		Rines, Chester	86,700	2,312
9	11		Roberge, Elaine	110,100	2,936
10	99		Roberge, Roxanne	101,500	2,707
4	13		Roberts, Clyde	120,200	3,206
4	15		Roberts, Clyde	108,400	2,891
19	8		Roberts, Clyde T.	138,900	3,604
4	19	1	Roberts, Stephen	218,900	5,838
4	19	6	Roberts, Stephen	7,615	203
4	19	7	Roberts-Calavis	4,108	120
10	35		Robinson, Chase	99,600	2,666
2	3	1	Robinson, Edmund	78,000	2,090
10	78		Roche, John	75,700	2,019
4	33		Rodden, Brian	61,500	1,640
19	7		Rodier, Paul	115,500	3,080
1	40		Rodney, Errol	106,500	2,840
15	10A		Rollinsford Grade, School	886,800	0
14	9	2	Rollinsford Water & Sewer Dist.	19,600	0
15	23		Rollinsford, Town	2,100	0
2	14	1	Rollinsford, Town of	92,600	0
10	14		Rollinsford, Town of	42,600	0
10	15		Rollinsford, Town of	45,300	0
15	37		Rollinsford, Town of	6,000	0
21	16		Rollinsford, Town of	2,600	0
21	17		Rollinsford, Town of	1,800	0
21	23		Rollinsford, Town of	2,000	0
21	25		Rollinsford, Town of	4,800	0
10	111		Rollinsford-Salmon Falls	152,500	4,062
10	112		Rollinsford-Salmon Falls	150,400	4,011
10	122		Rollinsford-Salmon Falls	144,700	3,859
10	112A		Rollinsford-Salmon Falls	147,700	3,939
10	122A		Rollinsford-Salmon Falls	147,500	3,934
10	123A		Rollinsford-Salmon Falls	189,700	5,059
2	2	8	Rollo, Deanna	152,600	3,970
9	13	8	Ross, Edgar	93,100	2,383
9	10	24	Rosselli, Frank	120,900	3,224
8	9		Rouleau, Martin	127,900	3,411
8	12		Rowell & Watson	67,700	1,806
8	8A		Roy, C. Charles	50,000	1,234
4	37	3	Roy, Robert L.	306,400	8,172
1	21		Russillo, Joseph	119,400	3,084
9	10	47	Rutherford, Mark	95,800	2,555
14	13	15	Sabella, Joseph A.	110,600	2,950
10	110		Safford, David L.	123,700	3,309

Map	Lot	Slot	Owner	Taxable	Tax Bill
9	16		Salmon Falls, Water Dist.	12,300	0
13	24		Salmon Falls, Water Dist.	43,800	0
15	2		Salmon Falls, Water Dist.	62,000	0
4	39	1	Salvati, Richard S.	142,000	3,787
14	44	2	Sand, Paul	100,400	2,678
10	12		Sanfacon, Joseph	89,900	2,398
5	58		Sargent, Richard	19,800	528
9	17		Saucier, John	62,100	1,656
2	2	42	Saunders, Deborah	201,700	5,379
14	43		Scala, Julie	80,600	2,150
19	26		Schafer, Andrea	77,700	2,082
14	13	20	Schock, Jerome	80,500	2,047
8	22	1	Schreiner, John	80,600	2,150
4	22	3	Scipione, Anthony M.	114,400	3,051
4	22	1	Scipione, Philomena	124,500	3,320
8	10	3	Scott, Bruce	59,500	1,487
9	19		Scruton, Stephen	42,600	1,136
14	44	4	Seavey, Dana	145,100	3,870
5	46		Seavey, Fred	86,900	2,318
3	22		Seawards, Richard	115,600	3,083
9	10	21	Shannon, Daniel R.	113,300	3,022
1	2		Shaw's, Realty Co.	370,600	9,884
1	4		Shaws, Realty Co.	165,800	4,422
4	52		Sheehan, Richard J.	44,100	1,176
15	17		Sheehy, Daniel	77,900	1,978
14	9	1	Shorey, Kenneth	97,500	2,500
11	3		Shuck, Charles	74,300	1,982
14	55	1	Shufelt, Bonita	90,400	2,411
2	2	34	Sieracki, Christopher J.	141,100	3,763
9	10	4	Sigurdsson, Bjarni B.	93,500	2,494
4	22		Simmons, Regina G.	122,700	3,272
20	8		Sinclair, Eunice A.	107,300	2,862
14	13		Skaltsis, Fortini	100,300	2,175
10	63		Small, Roy J.	81,200	2,166
1	46	1	Smith, Mary	156,847	4,183
10	117A		Smith, Raymond	120,300	3,218
13	26		Smith, Kenneth	67,300	1,795
2	2	39	Sorice, John	177,600	4,637
4	37	34	Soucy, Charles B.	273,900	7,305
4	17		Soucy, Robert	139,800	3,728
4	41	1	Spear, Robert	108,600	2,896
1	53	1	Spencer, Carlton	136,800	3,548
3	13		Spencer, Nathan	116,300	3,002
2	27		Spinney, Lisa	2,700	72
2	28		Spinney, Lisa	103,900	2,771
10	13		St. Hilaire, Dennis	116,300	3,002
10	48		St. Hilaire, Jack	65,400	1,744
14	13	22	St. Laurent, William	16,800	458
14	13	19	St. Laurent, Roger	103,100	2,650
9	28		St. Lawrence, Rachel	84,800	2,262

Map	Lot	Slot	Owner	Taxable	Tax Bill
13	28		St. Michael's Church	79,500	0
13	29		St. Michael's Church	100,700	0
10	13	1	St.Hilaire, Dennis	61,900	1,651
10	13	2	St.Hilaire, Dennis	14,600	389
3	7	5	Staines, William	180,800	4,822
10	26		Stairs, Dana	99,200	2,646
9	1		Starling, Douglas	83,200	2,229
2	2	30	Starrett, Kimberly	154,900	4,141
2	24		State of N.H.	25,500	0
9	14		Stephens, Peter	71,200	1,799
3	4		Strafford Rivers Conservancy	776	21
20	13		Strauss, Robert	72,300	1,828
1	43		Strobel, George	112,234	2,893
4	37	26	Strogen, Charles	284,300	7,582
21	9		Strogen, Charles	7,500	200
13	30		Sullivan, Charlotte	76,400	2,038
1	30	4	Sullivan, Colleen	81,400	2,171
10	97		Sullivan, Roland	156,000	4,061
1	30		Sunningdale Golf Club Inc.	246,700	6,579
15	10		Suprin, Michael	67,900	1,811
21	7	1	Swan, Robert	33,100	516
13	31		Swisher, Tim	81,500	2,174
3	37		T.K.L., Corp	13,500	360
3	38		T.K.L., Corp.	26,900	717
9	10	28	Tate, Matthew	98,300	2,622
14	49		Taylor, Fredric	83,400	2,224
1	57	6	Tedesco, Louis	109,200	2,812
10	22		Temple, Matthew	126,000	3,360
1	74		Thayer, Benjamin P.	247,597	6,603
4	37	21	The Woodlands at Salmon Falls	113,900	0
10	24		Theberge, Marie L.	90,300	2,408
9	10	48	Therrien, Mary	86,300	2,202
10	59		Therrien, Roger	215,400	5,645
14	5		Therrien, Roger	109,800	2,928
8	1		Therrein, Theresa	97,900	2,244
19	10		Thivierge, Elaine	155,700	4,153
20	10		Thivierge, Ubald	137,400	3,664
8	14		Thomas, Ronald	85,600	2,283
14	44	6	Thomas, Steven	122,300	3,262
14	44	7	Thompson, Cora	199,500	3,187
9	10	40	Thompson, Dennis E.	94,700	2,526
9	13	9	Tilson, Margaret A.	99,600	2,656
8	21		Toof, Daniel	89,000	2,384
10	58		Toussaint, Norma	76,400	1,938
1	38		Town of Rollinsford	1,500	0
2	13		Town of Rollinsford	174,500	0
2	15		Town of Rolinsford	241,200	0
2	16		Town of Rollinsford	3,000	0
2	17		Town of Rollinsford	55,400	0

Map	Lot	Slot	Owner	Taxable	Tax Bill
4	29	1	Town of Rollinsford	7,700	0
4	37	36	Town of Rollinsford	82,900	0
8	2		Town of Rollinsford	44,900	0
8	3		Town of Rollinsford	25,300	0
10	14	2A	Town of Rollinsford	40,900	0
10	14	2B	Town of Rollinsford	39,800	0
10	124A		Town of Rollinsford	10,700	0
15	37	1	Town of Rollinsford	117,100	0
21	10		Town of Rollinsford	3,600	0
2	14	2	Town of Rollinsford	218,600	0
8	4		Town of Rollinsford	174,200	0
10	73		Town of Rollinsford	31,500	0
10	88		Town of Rollinsford	295,500	0
10	124		Town of Rollinsford	57,400	0
10	125	1	Town of Rollinsford	152,300	0
14	20		Town of Rollinsford	128,000	0
15	30		Town of Rollinsford	4,185,800	0
15	30	1	Town of Rollinsford	20,700	0
3	49		Townes, Dennis	105,500	2,714
11	21		Townsend, Jason R.	90,300	2,408
8	15		Tozier, Burton	93,500	2,394
5	47		Treadwill, Louise	97,800	2,508
1	63		Trice, Roger C.	66,000	1,760
14	37		Trombly, Norman	98,400	2,634
13	4		Trundy, Louis	85,300	2,175
1	13		Trustees of WD Hospital	150,000	0
3	7	9	Turcotte, John	145,700	3,786
20	9		Turcotte, Lionel	127,400	3,398
2	12		Turcotte, Peter	12,178	325
2	22		Turcotte, Peter	5,719	153
14	38A		Turcotte, Peter	138,900	3,704
14	37	1	Turcotte, Richard	171,900	4,595
1	58		Turgeon, Armand G.	147,386	3,931
3	7	8	Turgeon, Paul	148,400	3,958
10	52		Twombly, Richard	123,300	3,288
10	118		Twombly, Richard	99,700	2,659
10	118	1	Twombly, Richard	166,100	4,430
4	37	1	Ueda, Herb	236,900	6,318
21	11		Unknown	1,900	0
21	13		Unknown	1,300	0
21	14		Unknown	1,700	0
21	22		Unknown	1,500	0
2	2	37	Usher, Gary	153,400	4,091
9	10	8	Usher, John	109,400	2,918
13	18		Valhos, Peter	96,600	2,476
5	42		Varney, James W.	85,900	2,291
3	20		Vatistas, Peter	117,000	3,120
2	2	35	Vatistas, Peter N.	147,300	3,928
20	15		Vaughan, Robert A.	109,400	2,818

Map	Lot	Slot	Owner	Taxable	Tax Bill
19	22		Veno, James R.	61,800	1,648
13	35		Veno, Roland	84,200	2,146
4	47		Verreb, Gregg T.	114,200	3,046
10	115		Vermette, Irene	98,900	2,638
2	13	1	Vermette, Raymond	189,100	5,043
10	114		Vermette, Raymond A. Jr.	152,300	4,062
11	2		Veziris, Kosmas	145,900	3,891
1	59		Viel, Ovid	1,954	52
1	73	1	Viel, Ovid	2,440	65
2	4		Viel, Ovid	4,783	128
4	19	5	Viel, Ovid	185,905	4,958
19	27		Viel, Ovid	9,660	258
11	7		Viel, Rita	133,600	3,463
11	9		Vigneault, Roger	82,200	2,192
13	8		Volinsky, Robert	82,100	2,190
3	16	1	Voye, William	95,000	2,534
10	8		Walker, David	74,800	1,905
4	37	15	Wallker, Gregory J.	320,400	8,545
9	13	3	Walker, Thomas	81,100	2,063
4	4		Walker: Walker, James	258,400	6,692
14	50	1	Wason, Robert	85,600	2,283
3	28		Wasson, Richard	146,900	3,818
9	10	32	Waterhouse, Trenton D.	131,700	3,512
14	12		Watson, Donald W.	115,700	3,086
14	45	1	Watson, Douglas J.	56,000	1,494
5	17		Watson, John	74,800	1,895
14	25		Watson, Ronald	54,800	1,362
14	13	27	Watts, George	90,000	2,400
14	13	28	Watts, George	3,100	83
14	13	29	Watts, George	3,000	80
14	13	30	Watts, George	3,400	91
13	17		Weaver, Kathleen	106,700	2,846
11	24		Weeks, Barry	73,200	1,952
11	28		Weeks, Barry	31,200	832
1	70		Wentworth Greenhouse	1,193,200	31,823
1	18		Wentworth, Aaron	167,800	4,475
1	65	2	Wentworth, Aaron	30,200	805
1	20		Wentworth, Andrew	33,900	904
1	71		Wentworth, Bryan Benning	192,200	5,126
1	17		Wentworth, David	123,600	3,196
1	19		Wentworth, David	206,200	5,499
2	14		Wentworth, David	15,362	410
3	25		Wentworth, David	5,810	155
1	46		Wentworth, Greenhouse	941	25
11	11		Wentworth, Greenhouse	79,000	2,107
1	46	2	Wentworth, Mark	166,200	4,433
8	10	1	Wentworth, Thomas	1,000	27
8	10	4	Wentworth, Thomas	63,700	1,699
9	24		West, William	99,700	2,659

Map	Lot	Slot	Owner	Taxable	Tax Bill
5	7		Whalen, John	85,600	2,283
1	16		Whitcomb, Steve E.	130,200	3,472
1	16	1	Whitcomb, Steve	172,800	4,619
1	39	1	Whitehouse, Jay	103,200	2,752
1	39		Whitehouse, Robert.....	88,800	2,268
10	95		Wiebold, Margo	75,200	2,006
3	33		Wiese-Adelman Kristen	18,499	493
3	33	1	Wiese-Adelman, Kristen	358,001	9,548
5	29		Williams, Charles	84,800	2,162
9	10	20	Williams, Chistopher Lee	98,700	2,642
4	43		Williams, James	110,900	2,958
19	23		Williams, Joseph	89,800	2,295
3	47		Williams, Robert D.	163,800	4,269
9	20		Winter, Raymond	126,400	3,371
9	22		Winter, Raymond	27,100	723
15	28		Winter, Richard J.	135,800	3,622
4	41	4	Wjintle, Steeve M.	126,100	3,363
20	17		Wood, Levi	56,400	871
4	37	11	Woolley, Michael	260,200	6,940
5	14		Workman, Gerald	76,800	1,948
10	112B		Wyman, Beverly A.	91,500	2,340
10	113A		Wyman, Beverly A.	13,100	349
9	10	16	Wynot, Jeffrey T.	95,700	2,552
9	10	44	Xenos, Nicholas A.	99,800	2,672
3	27		Yates, Everett	167,201	4,459
2	5		York, Bruce &	135,800	3,622
15	25		Young, Irving	76,300	2,035
1	58	1	Zammit, Joseph J.	109,100	2,910
15	13		Zarrillo, Maria D.	86,400	2,304
11	15		Zellem, Theodore	191,200	5,099

**SUMMARY OF INVENTORY & TAX ANALYSIS
COMPARATIVE LIST FOR 1997 - 1998**

Type of Property	1997 Value	1998 Value
Land	33,494,701	33,208,346
Residential buildings	66,651,100	66,940,400
Commercial/Industrial	10,014,800	9,874,200
Utilities	1,393,200	1,393,200
Manufactured Housing	643,900	651,400

PROPERTY ASSESSMENT EXEMPTIONS

Elderly	265,000	375,000
Handicapped	104,600	185,900
Blind	15,000	30,000

1998 TAX RATE AND COMMITMENT

COMMITMENT

Tax Rate Computation	1,027,458	1,907,095
Total Revenues/Credits	<u>-863,216</u>	<u>-1,685,334</u>
Net Town Appropriations	164,242	221,761
Net School Appropriations	2,139,115	2,449,299
County Tax Assessment	<u>281,362</u>	<u>295,675</u>
Total of Town/School/County	2,584,719	2,966,735
Deduct Total Business	-70,096	-70,096
Add War Service Credits	26,100	25,800
Add Overlay	<u>124,724</u>	<u>49,695</u>
Property Taxes to be Raised	2,665,447	2,972,134
Less War Service Credits	<u>-26,100</u>	<u>-25,800</u>
TOTAL TAX COMMITMENT	2,639,347	2,946,334

TAX RATE

.....	1997	1998
Town Tax	2.50	2.50
County Tax	2.67	2.62
School Tax	18.83	21.55
Per Thousand	24.00	26.67

TOWN CLERK'S REPORT FOR 1998

Auto Permits	293,713.00	
Dog Licenses	1,600.00	
Uniform Commercial Code	1,468.46	
Filing Fees	5.00	
Marriage Licenses	810.00	
Birth Certificates	50.00	
Marriage Certificates	10.00	
Death Certificates	162.00	
Transfer Station Stickers	1,030.00	
Check Recovery Fee	127.00	
Boat Fees	12.88	
Miscellaneous	<u>55.00</u>	
TOTAL		299,043.34

TOWN OF ROLLINSFORD TRUST FUNDS

NEW EQUIPMENT TRUST FUND

Principal, January 1, 1998	58,415.00
New Funds During Year	<u>49,000.00</u>
Balance, December 31, 1998	107,415.00

Income, January 1, 1998	372.44
Interest Earned During 1998	<u>5,512.27</u>
Balance, December 31, 1998	<u>5,884.73</u>
Balance Principal & Income	113,299.73

LAND TRUST FUND

Principal, January 1, 1998	47,000.00
New Funds During Period	<u>20,000.00</u>
Balance, December 31, 1998	67,000.00

Income, January 1, 1998	11,740.15
Interest Earned During 1998	<u>3,045.54</u>
Balance, December 31, 1998	<u>14,785.69</u>
Balance, Principal & Income	81,785.69

FIRE STATION BUILDING TRUST FUND

Principal, January 1, 1998	25,000.00
New Funds During Period	<u>10,000.00</u>
Balance, December 31, 1998	35,000.00

Income, January 1, 1998	985.50
Interest Earned During 1998	1,739.80
Withdrawn During Year	<u>00.00</u>
Balance, December 31, 1998	<u>2,725.30</u>
Balance, Principal & Income	37,725.30

FRED L. GREEN TRICENTENIAL TRUST FUND

Principal, January 1, 1998	0.00
New Funds During Period	500.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1998	500.00

Income, January 1, 1998	0.00
Interest Earned During 1998	17.01
Withdrawn During Year	<u>00.00</u>
Balance, December 31, 1998	<u>17.01</u>
Balance, Principal & Income	517.01

TOWN REEVALUATION TRUST FUND

Principal, January 1, 1998	00.00
Withdrawn During Year	<u>00.00</u>
Balance, December 31, 1998	00.00

Income, January 1, 1998	878.23
Interest Earned During 1998	8.58
Withdrawn During Year	<u>886.81</u>
Balance, December 31, 1998	<u>0.00</u>
Balance, Principal & Income, December 31, 1997	0.00

NEW TOWN CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1998	52,285.00*
New Funds During Period	<u>4,100.00</u>
Balance, December 31, 1998	56,385.00
Income, January 1, 1998	27,424.65*
Interest Earned During 1998	4,301.06
Withdrawn During Year	<u>1,435.43</u>
Balance, December 31, 1998	<u>30,290.28</u>
Balance, Principal & Income	86,675.28

OLD CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1998	14,654.05*
New Funds During Period	<u>0.00</u>
Balance, December 31, 1998	14,654.05
Income, January 1, 1998	16,711.39*
Interest Earned During 1998	1,521.12
Withdrawn During Year	<u>506.26</u>
Balance, December 31, 1998	<u>17,726.25</u>
Balance, Principal & Income	32,380.30

DOE CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1998	3,150.00
New Funds During Period	<u>0.00</u>
Balance, December 31, 1998	3,150.00
Income, January 1, 1998	499.83*
Interest Earned During 1998	180.09
Withdrawn During Year	<u>34.42</u>
Balance, December 31, 1998	<u>645.50</u>
Balance, Principal & Income	3,795.00

ST. MICHAEL'S CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1998	14,640.00*
New Funds During Period	<u>00.00</u>
Balance, December 31, 1998	14,640.00
Income, January 1, 1998	7,843.42*
Interest Earned During 1998	1,121.96
Withdrawn During Year	<u>329.56</u>
Balance, December 31, 1998	<u>8,635.82</u>
Balance, Principal & Income	23,275.82

ST. PATRICK'S CEMETERY PERPETUAL CARE TRUST FUND

Principal, January 1, 1998	7,100.00
New Funds During Year	<u>0.00</u>
Balance, December 31, 1998	7,100.00
Income, January 1, 1998	7,489.55*
Interest Earned During 1998	719.87
Withdrawn During year	<u>149.69</u>
Balance, December 31, 1998	<u>8,059.73</u>
Balance Principal & Income	15,159.73

*Corrected carry-over value from 1997

ST. PATRICK'S CEMETERY TRUST FUND

Principal, January 1, 1998	3,874.49
New Funds During Period .....	.00
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1998	3,874.49
Income, January 1, 1998	11,835.60
Interest Earned During 1998	793.25
Withdrawn During Year	<u>0.00</u>
Balance, December 31, 1998	<u>12,628.85</u>
Balance, Principal & Income	16,503.24

SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
FIRE DEPARTMENT			
1952	Maxim Ladder	Fire Truck	\$150,000.00
1970	American LaFrance	Fire Truck	30,200.00
1977	Dodge	4X4 Truck	5,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1988	Spartan	Fire Truck	148,000.00
POLICE DEPARTMENT			
1995	Ford	Cruiser	10,000.00
1998	Ford	Cruiser	20,355.00
HIGHWAY DEPARTMENT			
1985	Ford	Dump Truck & Plow	39,000.00
1988	Ford	Cruiser	17,000.00
1989	International	Dump & Plow	53,700.00
1990	Dresser	Loader	40,000.00
TOWN HALL			
	Equipment	Desks, Tables, Chairs, etc.	18,000.00

TOWN OWNED PROPERTY

Map & Lot	Location	Acreage	Value
2-3	Scoutland Road	100 ac	\$174,500.00
2-14-1	Curran Property	20 ac.	50,000.00
2-14-2	Transfer Station area	66 ac.	218,600.00
2-15-0	Off Main Street	2.5 ac.	10,000.00
2-16-0	Redmen, Water	2 ac.	10,000.00
2-17-0	Redmen, Water	10 ac.	50,000.00
4-29A-0	River - Landing	8 ac.	40,000.00
8-3-0	Morton Park	1 ac.	20,000.00
8-4-0	Fire Station	5 ac.	200,000.00
10-73-0	Sandy Bank	6 ac.	25,000.00
10-88-0	Town Hall	100 x 94	350,000.00
10-124-0	Dam & Land	2 ac.	200,000.00
10-125-1	Hydro & Land	2 ac.	200,000.00
13-24-0	Sullivan Way - Water	5.5 ac.	200,000.00
14-20-0	Town Shed	255 x 200	140,000.00
15-2-0	Pine Street - Water	10 ac.	200,000.00

Map & Lot	Location	Acreage	Value
15-10A-0	Grade School	4 ac.	700,000.00
15-23-0	Foundry Street Lot	40 x 260	3,000.00
15-30-0	Sewer Treatment	7 ac.	600,000.00
15-37A-0	Sewer Pump House	100 x 100	110,000.00
15-37-0	Foundry Street	14.5 ac.	200,000.00
10-14-0	Water Street	2.99 ac.	42,600.00
10-15-0	Water Street	.494 ac.	44,300.00
	Recycle Building		15,000.00
10-89-0	Lepage Land & Buildings	65x104	77,500.00

TAX COLLECTOR'S REPORT 1998

DEBITS	LEVY FOR 1998	LEVY 1997
UNCOLLECTED TAXES BEG. OF YEAR:		
Property Taxes		156,304.55
Resident Taxes		2,780.00
TAXES COMMITTED THIS YEAR:		
Property Taxes	2,944,365.00	
Resident Taxes	12,730.00	
Land Use Change Added Tax	1,630.00	2,802.05
Added Res. Tax		140.00
OVERPAYMENT:		
Property Taxes	141.02	
Resident Taxes	52.50	
Interest Collected on Delinquent Tax	2,407.45	8,301.88
Penalties - Resident Tax	16.00	108.00
TOTAL DEBITS	2,961,341.97	170,436.48

CREDITS

REMITTED TO TREASURER:		
Property Taxes	2,765,520.06	152,568.60
Resident Taxes	12,392.50	1,080.00
Interest	2,407.45	8,301.88
Penalties	16.00	108.00

ABATEMENTS MADE:		
Property Taxes	1,155.12	6,538.00
Resident Taxes		1,840.00

UNCOLLECTED TAXES END OF YEAR:		
Property Taxes	177,830.84	
Resident Taxes	2,020.00	
TOTAL CREDITS	2,961,341.97	170,436.48

TAX COLLECTOR'S REPORT

DEBITS	1997	1996	1995
Liens Executed During Year	38,270.93	32,107.01	23,310.86
Interest & Costs Collected (after Lien Execution)	1,737.25	4,009.90	7,096.11
TOTAL DEBITS	40,008.18	36,116.91	30,406.97
CREDITS			
Redemptions	16,412.61	16,642.40	23,310.86
Interest & Costs Collected (after Lien Execution)	1,737.25	4,009.90	7,096.11
Unredeemed Liens Bal. End of Year	21,858.32	15,464.61	
TOTAL CREDITS	40,008.18	36,116.91	30,406.97

**TOWN OF ROLLINSFORD - BALANCE SHEET
AS OF DECEMBER 31, 1998**

ASSETS

CASH		
Cash Money Market Account	741,687.53	
Cash on Hand	<u>75.00</u>	741,762.53
INVESTMENTS		
Repurchase Agreements		1,274,767.67
ACCRUED INTEREST RECEIVABLE		16,918.42
UNCOLLECTED TAXES		
Property Taxes 1998	177,830.84	
Resident Taxes 1998	<u>2,020.00</u>	179,850.84
UNREDEEMED TAXES		
Levy of 1997	21,858.32	
Levy of 1996	<u>15,464.61</u>	37,322.93
Accounts Receivable - Other		<u>2,503.25</u>
TOTAL		2,253,125.64

LIABILITIES AND FUND BALANCE

APPROPRIATIONS CARRYOVER		
Land Parking	10,000.00	
Road Reconstruction	35,000.00	
Road Resurfacing	31,673.00	
Town Hall Second Floor	2,000.00	
Foundry Street Survey	4,400.00	
Town Hall Basement	3,500.00	
Town Office Equipment	1,300.00	
Software	500.00	
Computer Web Site	500.00	
Highway - Sand	3,000.00	
Highway - Salt	4,000.00	
Master Plan	1,500.00	
Cemetery Deeds	<u>100.00</u>	97,473.00
School District Tax Payable		1,433,300.00
Industrial Development Comm.		334.28
Hydro Reserve Fund		9,989.14
Historical Committee Park		12,860.79
Accounts Payable		3,962.53
Accrued Payroll Taxes		<u>366.78</u>
TOTAL		1,558,286.52
FUND BALANCE		<u>694,839.12</u>
GRAND TOTAL		2,253,125.64

**1998 BOND SCHEDULE
TOWN HALL RENOVATION**

Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Cal. Yr. Tot. Pmt.
02/15/99				19,461.22	19,461.22	
08/15/99	750,000.00	50,000.00	3.900	17,256.25	67,256.22	86,717.47
02/15/00				16,281.25	16,281.65	
08/15/99	700,000.00	50,000.00	4.000	16,281.25	66,281.25	82,562.50
02/15/01				15,281.25	15,281.25	
08/15/01	650,000.00	50,000.00	4.125	15,281.25	65,281.25	80,562.50
02/15/02				14,250.00	14,250.00	
08/15/02	600,000.00	50,000.00	4.250	14,250.00	64,250.00	78,500.00
02/15/03				13,187.50	13,187.50	
08/15/03	550,000.00	50,000.00	4.500	13,187.50	63,187.50	76,375.00
02/15/04				12,062.50	12,062.50	
08/15/04	500,000.00	50,000.00	4.500	12,062.50	62,062.50	74,125.00
02/15/05				10,937.50	10,937.50	
08/15/05	450,000.00	50,000.00	4.750	10,937.50	60,397.50	71,875.00
02/15/06				9,750.00	9,750.00	
08/15/06	400,000.00	50,000.00	4.750	9,750.00	59,750.00	69,500.00
02/15/07				8,562.50	8,562.50	
08/15/07	350,000.00	50,000.00	4.750	8,562.50	58,562.50	67,125.00
02/15/08				7,375.00	7,375.00	
08/15/08	300,000.00	50,000.00	4.750	7,375.00	57,375.00	64,750.00
02/15/09				6,187.50	6,187.50	
08/15/09	250,000.00	50,000.00	4.750	6,187.50	56,187.50	62,375.00
02/15/10				5,000.00	5,000.00	
08/15/10	200,000.00	50,000.00	5.000	5,000.00	55,000.00	60,000.00
02/15/11				3,750.00	3,750.00	
08/15/11	150,000.00	50,000.00	5.000	3,750.00	53,750.00	57,500.00
02/15/12				2,500.00	2,500.00	
08/15/12	100,000.00	50,000.00	5.000	2,500.00	52,500.00	55,000.00
02/15/13				1,250.00	1,250.00	
08/15/13	50,000.00	50,000.00	5.000	1,250.00	51,250.00	52,500.00
02/15/14			0.00	0.00		
TOTALS		750,000.00		289,467.47	1,039,467.47	1,039,467.47

MANAGEMENT LETTER

TOWN OF ROLLINSFORD - AS OF DECEMBER 31, 1998

In planning and performing our audit of the general purpose financial statements of the Town of Rollinsford for the year ended December 31, 1997, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure. However, we noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention that, in our judgment, could adversely affect the Town of Rollinsford's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. The matters noted are only those that came to the auditor's attention, and, had the auditor's procedures in internal control structure related matters been more extensive, other matters might have been noted.

FIXED ASSETS

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

BANK RECONCILIATION

During the past year, the treasurer didn't reconcile the general fund checking account. As a result, the cash account in the general ledger and the bank statement were not in agreement at year end. This resulted in additional time being required by the auditors to reconcile both the bank accounts and the general ledger.

It is strongly recommended that the bank statement be reconciled monthly, ascertaining that it is in balance with the cash account in the general ledger.

REPURCHASE AGREEMENTS

A. When repurchase agreements were purchased for the town general fund, they were not always properly identified. Some of the repurchase agreements were recorded as capital reserve funds, when they were actually investments from the general fund.

It is recommended that all investments purchased for the general fund, be marked as general fund investments.

B. When repurchase agreements matured the interest income could be posted. However, this was not on a consistent basis. Again, the repurchase agreement account in the general ledger was not reconciled monthly. As a result, interest income was not always properly posted.

At the end of each month the repurchase agreements should be reconciled to the general ledger and interest income from maturing investments be posted to the interest income account.

C. When the town purchased, redeemed or revested maturing repurchase agreements, the advices from the bank could not always be located. As a result, it was difficult summarizing and tracing the repurchase agreements to the bank statements and other source documents.

It is recommended that a detail ledger be maintained on a monthly basis.

CO-MINGLING OF INVESTMENTS

Some of the repurchase agreements were co-mingled with general fund investments, such as capital reserve

**WARRANT FOR ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
MARCH 9, 1999**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 9, 1999 to bring in your ballots for the Town Officers to be elected in Article I, and to meet at the Rollinsford Grade School at 9:00 a.m. on Saturday, March 13, 1999 to act on the budget and other Articles in the Warrant.

ARTICLE I

To bring in your ballots for:

- One (1) Selectman and Overseer of the Poor for three (3) years
- Town Clerk for one (1) year
- Town Treasurer for one (1) year.
- Chief of the Fire Department for one (1) year.
- Three (3) members of the Budget Committee for three (3) years.
- One (1) Trustee of Trust Funds for three (3) years.
- One (1) Trustee of Trust Funds for one (1) year.
- One (1) Trustee of the Library Trust for three (3) years.
- One (1) Trustee of the Library Trust for two (2) years.
- One (1) Trustee of the Cemetery Trust for three (3) years.

ARTICLE II

To choose all other necessary Town Officers for the ensuing year.

ARTICLE III

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget Expenditures)

ARTICLE IV

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000.00) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Lane Conservation Investment Program (LCIP).

ARTICLE V

To see if the Town will vote to appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Town Equipment Reserve Fund previously established (majority vote required).

ARTICLE VI

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000.00) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (majority vote required).

ARTICLE VII

To see if the Town will vote to appropriate fifteen thousand dollars (\$15,000.00) to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The fifteen thousand dollars (\$15,000.00) would be derived from sale of subdivided land from Town Lot 2-14-1.

ARTICLE VIII

To see if the Town will vote to appropriate the sum of forty thousand dollars (\$40,000.00) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (Revenue to fund this construction will come from lot sales in the mini-industrial park and surplus funds).

ARTICLE IX

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (majority vote required)

ARTICLE X

To see if the Town will vote to raise and appropriate the sum of forty-seven thousand eight hundred dollars (\$47,800.00) to be used as a 20% match on the NHDOT, STP-TE-MGS-X-5391 (001) 12653 Main Street Sidewalk Project. (Feb. 2, 1999).

ARTICLE XI

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to purchase a used fire truck to replace the Dodge forestry truck.

ARTICLE XII

To see if the Town will vote to raise and appropriate the sum of nine thousand one hundred sixteen dollars and fifty cents (\$9,116.50) for cemetery capital improvement, including, equipment shed in the New Town Cemetery, door improvement to vault building in Old Town Cemetery, and road improvement in Old Town Cemetery.

ARTICLE XIII

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for road re-construction and renovation.

ARTICLE XIV

To see if the Town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000.00) to purchase a new police cruiser.

ARTICLE XV

To see if the Town will vote to raise and appropriate the sum of eight hundred forty-eight thousand one hundred thirty-four dollars and ninety-eight cents (\$848,134.98) which represents the operating budget. Said sum does not include special or capital articles addressed.

ARTICLE XVI

To see if the Town will vote to discountinue use of the fire alarm horn at the fire station except in the case of major disaster.

ARTICLE XVII

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus

equipment and vehicles owned by the Town.

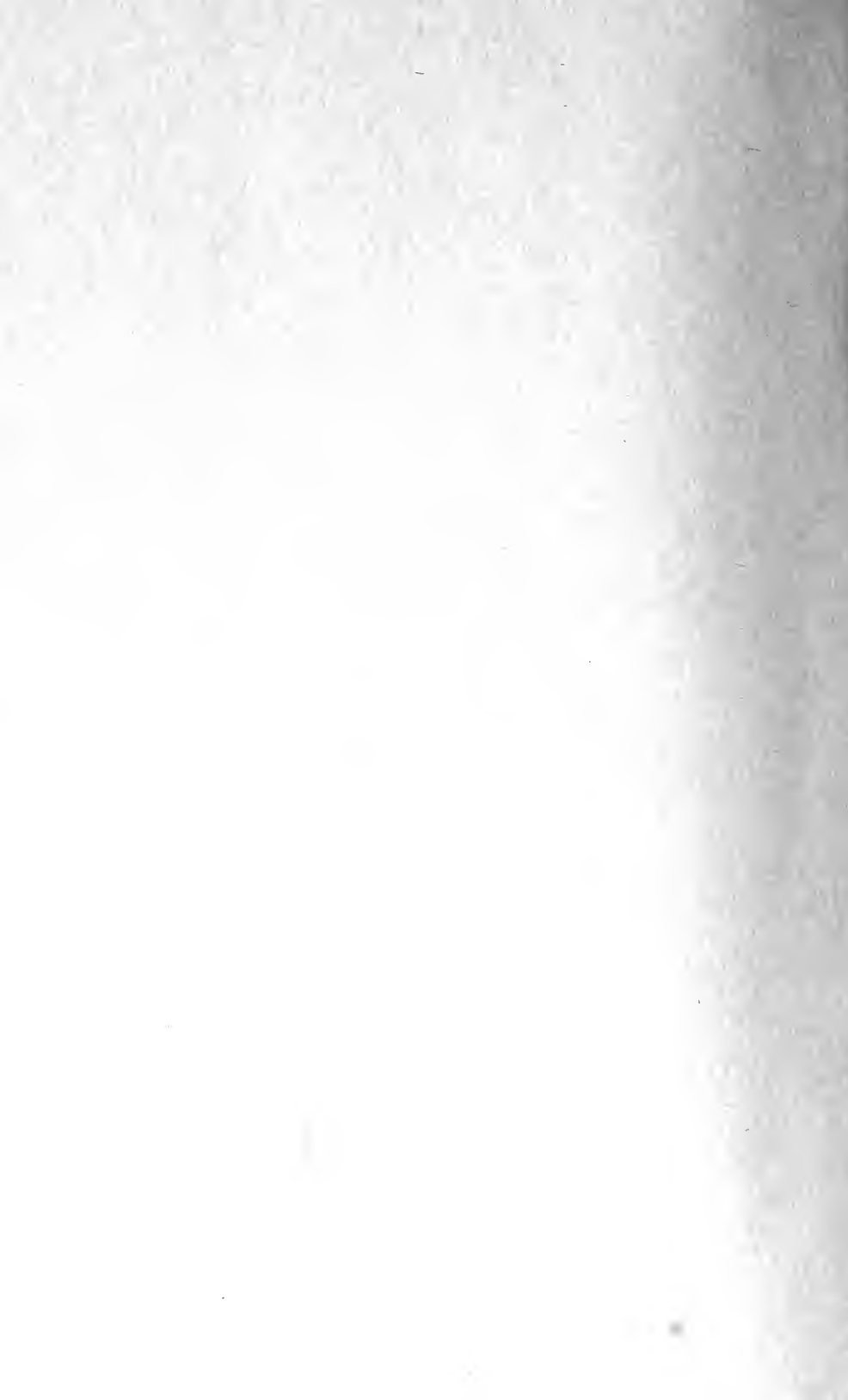
ARTICLE XVIII

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 11th day of February, 1999.

Edmund F. Jansen, Jr., Chairman
Albert J. Dionne
Edgar A. Ross
Rollinsford Board of Selectmen

A True Copy Attest:
Edmund F. Jansen, Jr.
Albert J. Dionne
Edgar A. Ross



funds and investments from the cemetery trust funds. The investments from these funds made it difficult to reconcile and identify where these funds originated.

General Fund and Trust Funds should not be co-mingled. The general funds are under the control of the Treasurer. Capital reserve funds and cemetery trust funds are to be controlled by the trustee of trust funds.

MONTHLY JOURNAL ENTRIES

When general journal entries were made as a result of credit memo's from the bank statement, they lacked clear explanation of the entry.

When a general journal entry is posted, the entry should explain in detail the reason for the journal entry.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, none of the reportable conditions described above is believed to be a material weakness.

This report is intended for the use of management and the State of New Hampshire, Department of Revenue Administration. However, this report is a matter of public record, and its distribution is not limited.

Very truly yours,

GIORDANI, LORTIE, & CARRIGAN, PROF. ASSN.
Certified Public Accounts

Dated: February 6, 1998

ROLLINSFORD POLICE DEPARTMENT

Once again our activity continues to fluctuate from year to year. In 1998, we saw a noticeable increase in all areas of activity.

The Department saw the resignation of Officer Phillip Gaiser who joined the NH State Police; Officer Richard Libby who retired with sixteen years of part time service; and Officer David Dagenais who had eleven years of part time service to the Town of Rollinsford. We miss them and wish them well with their future endeavors.

As a result of these resignations, part time Officer Scott Stephens was promoted to a full time position. Additionally two part time positions were filled by David Pridham of Somersworth and Jacob Moore of Rochester. Both have recently graduated from the police academy and are now in field training at the department.

The progress on the town hall/police department renovation project has slowed considerably while all parties concerned examine the options as the project has come in well over the budget allotted. We certainly hope some information will be available at the 1999 Town Meeting.

I would like to thank the many people who have been a part of the renovation project thus far. All have unselfishly donated their valuable time working on this project; Board of Selectmen, Budget Committee, Historical Committee, Planning Board, members of the community, and especially the members of the Building Committee; Chairman Al England, Paul Dodier, Frank Malerba, Paul Connolly, Lucy Putnum, and Howard Hammond.

I would also like to thank the following town employees; Town Clerk, Tax Collector, Highway and Fire Department for their cooperation and support.

The members of the Rollinsford Police Department have and will continue to provide the best law enforcement service available. I am proud of the work my team does. They certainly make my job a lot easier.

In closing, a special thanks to the citizens of the Rollinsford community for their continued support.

REPORT OF THE FIRE DEPARTMENT

In 1998 the Rollinsford Fire Department responded to a total of 151 calls. They are as follows:

Fire Alarm Activations	30	Medical Aid Calls	26
Motor Vehicle Accidents	22	Mutual Aid Calls	18
Tree/Wires Down	17	Investigations	17
Public Assists	7	Hazmat Incidents	5
Outside Fires	4	Structure Fires	3
Car Fires	2		

There were also 81 burning permits issued throughout the year.

The manning of the Department maintained between 25 and 28 personnel throughout the year.

In 1998 seven firefighters completed Firefighter II which was taught at the Portsmouth Naval Shipyard Fire Department. We currently have two firefighters in Firefighter I which started in November 1998. We were able to send seven firefighters to the National Fire Academy in Maryland in May with more attending in 1999. WE also obtained a grant for an Incident Command Course through the State of NH Fire Academy, this course is also a National Fire Academy course.

In March the ladder truck did not pass the ladder test, and we were forced to take it out to service. It was sold to a private bidder with the money reverted back to the Town.

Engine 1 had body work done on it by the town mechanic, and Engine 2 had a new 1000 gallon poly tank installed, which will enable us to keep these trucks in service.

In conclusion I would like to thank all the men and women of Rollinsford Fire Department for their continuing support of the department and the officers. I would also like to thank all the other department heads and town officials for their help and continuing support of the Department throughout the year. I would also like to thank the townspeople for their support of the Fire Department and its functions.

Sincerely, Harry S. Knowles, Fire Chief

SOLID WASTE DISPOSAL AND RECYCLING

In the year 1998, Solid Waste Disposal ran at an average of 56 tons per month or averaging one ton per month more than the two previous years.

Whereas this reflects a high level of recycling, it would be nice to see the average solid waste tonnage go down rather than up.

Items brought in for recycling such as bottles, tin cans, milk jugs, soda bottles, detergent jugs, newspapers, books, magazines and flat corrugated amounted to well over 100 tons in 1998.

The revenue from the sale of these recycled items plus the avoidance of Solid Waste Disposal fees amounted to over \$7,000.00. Revenue from sale of scrap metal amounted to just under \$1,000.00

Nearly 25 tons of glass bottles brought in just under \$500.00 while avoiding nearly \$1,300.00 in solid waste disposal fees.

Aluminum can revenue was again in the \$3,000.00 range, all of which goes to the Rollinsford Grade School to help with spiral functions and equipment expenses.

In regard to the mandatory recycling town ordinance to which all residents are expected to comply, any questionable items should be brought to the Town Transfer Station for review by the attendant on duty.

Let's see if we can reduce the monthly average solid waste tonnage in 1999 back down to the 55 tons per month or even lower if possible to do so, knowing that the recycling program is environmentally beneficial while at the same time helping to reduce town taxes for everyone.

Your cooperation continues to be very much appreciated.

Respectfully submitted,
Richard O. Wasson, Chairperson

ANNUAL REPORT OF THE ROLLINSFORD PLANNING BOARD

In calendar year 1998 the Planning Board granted 1 minor lot line adjustment (Application of Robin Aikman), 1 minor subdivision (Application of Julia Galeota); and 1 site plan review (Application of Wentworth Greenhouses). The Board issued a conditional grant of approval on a site plan submitted by Michael Downs and Mark Bowen, General Partners, doing business as Dover Bowl/Ne Appolos. Two actions of the Planning Board were appealed to Superior Court (Application of Fred and June Barry, Application of Michael Downs and Mark Bowen, General Partners, doing business as Dover Bowl/Ne Appolos). In both actions the Town prevailed, once when disputing parties resolved their differences by agreement and once after litigating the merits of the appeal before the Strafford County Superior Court. In the latter case a further appeal has been filed in the New Hampshire Supreme Court (Frederick and June Barry v. Town of Rollinsford).

The Planning Board has focused its attention during the past year on the Rollinsford's Master Plan and Capital Improvements Plan. The Board is actively working to update two chapters of the master plan. Board members are working together to propose an extensive revision of the chapter that inventories Rollinsford's capital resources. The Board has also obtained, at no direct cost to the Town, the services of consultants from the Strafford Regional Planning Commission to assist the Board in updating the chapter of the master plan that deals with Rollinsford's transportation infrastructure. Later in the spring of 1999 the Planning Board hopes to obtain extensive input from citizens of Rollinsford on the proposal to update these two chapters of the master plan.

The current members of the Rollinsford Planning Board include Nancy Carmer (term expires 1999); Marc Couture (term expires 1999); Fred Barry (term expires 2000); John Wastrom (term expires 2000); Charles Putnam (term expires 2001); Richard Wasson (term expires 2001) and Edmund Jansen (ex officio). Armand Laliberte serves as an alternate and Gloria Chabot is employed as the Board's recording secretary.

Rollinsford continues to face challenges to define a positive vision for its future and to implement that vision in workable ordinances and planning documents. The members of the Rollinsford Planning Board look forward to working together with the citizens of Rollinsford to define that vision and make it a reality.

Charles Putnam
Chairman

**1998 CONSERVATION COMMITTEE
TREASURER'S REPORT**

CHECKING

12-1997 Balance	\$751.19
1998 Interest	<u>6.80</u>
TOTAL	\$757.99

SAVINGS

12-1997 Balance	\$5,237.21
1998 Interest	<u>110.02</u>
TOTAL	\$5,347.23

Respectfully submitted,
Ernest S. Lenon, Jr., Treasurer

RENOVATION PROJECT - 1998

LAND PURCHASE FUND

Beginning Balance	\$100,000.00
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EXPENDITURES

Bonding Fees	765.77
Survey, plan of land	1,700.00
Heat and electricity	60.60
Partial Payment - site purchase	<u>29,809.10</u>
TOTAL EXPENDITURES	32,335.47

Income

Rent	900.00
Interest	<u>2,107.18</u>
TOTAL INCOME	3,007.18

Final Balance of Land Purchase Fund December 31, 1998	\$70,671.71
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TOWN HALL RENOVATION

Beginning Balance	
Bond Receipts	650,000.00
Appropriation from surplus	<u>150,000.00</u>
TOTAL STARTING BALANCE	800,000.00

EXPENDITURES

Bonding Fee	5,124.77
Survey, plan of land	2,075.00
Hazardous Site Assessment	1,950.00
Asbestos & LBP Sampling	815.00
Programming (Turner Group)	7,700.00
Schematic Design (Turner Group)	15,400.00
Design Development (Turner Group)	19,250.00
Construction Documents (Turner Group)	6,160.00
Other Expense (Turner Group)	<u>2,120.00</u>
TOTAL EXPENDITURES	60,594.77

Income Interest	14,101.95
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Final Balance, Building Renovation Fund December 31, 1998	\$753,507.18
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1998 ANNUAL REPORT OF THE ROLLINSFORD HISTORICAL COMMITTEE

1998 was a very busy year for the Historical Committee. The Committee's most time consuming project was the Salmon Falls Village Park. Committee members spent countless hours raising funds for the project and beginning construction, both with much success. Thanks to the tremendous generosity of many area businesses and individuals, close to \$17,000 was raised for the park. An additional \$8,000 will be needed to complete the project, which the Committee expects to raise in the coming year. Additionally numerous businesses and individuals have donated their time, talent, and equipment to the park, enabling embankment stabilization and initial grading to be completed. Once the snow has cleared, construction will resume, beginning with the installation of the lovely Victorian-style fence constructed by Marc Couture. The committee anticipates the completion of the park within the next year.

Once again this year, the Committee spent a lot of time discussing the Town Hall renovations. A concerted effort was made to keep abreast of the plans for the project and problems as they developed. Architectural miscalculations and the resultant delays have made this project frustrating for all involved. The Committee hopes, however, that the townspeople will not lose sight of the historic, social, and architectural value of this building amidst this frustration.

Rollinsford's Town Hall is a significant feature of its historic mill village complex. As such, the New Hampshire Department of Historic Resources has recently notified the Town that it has nominated the Town Hall for inclusion on the National Register of Historic Places. Each year the Historical Committee receives several requests from groups statewide to tour Salmon Falls Village. Most notably this year, Inherit New Hampshire (the State's foremost historic preservation group), conducted a tour of our village for their membership as part of their annual meeting. If preserved, our village area has the potential to be a tremendous resource to our Town. Let's not waste it!

Several other projects were also undertaken in 1998. The committee's four-part winter and spring lecture series was well attended. In July, a four day summer enrichment program focusing on Rollinsford History was co-sponsored with the Girl Scouts. At the Annual Family Fun Day, the Committee offered participants a chance to try a variety of old fashioned games, all of which were enjoyed.

Several interesting donations with historic relevance were given to the Town during 1998. One such was the drawing and description of the Rollinsford Livery Stable that was on display in the Town Hall, donated by former Rollinsford resident, Jean Butler, now of Berwick.

Many thanks to the dedicated group of volunteers who serve on or offer support to this Committee. The valuable work being done to preserve our Town's unique and important history is now, and will continue to be, an invaluable resource to the people of Rollinsford.

Respectfully submitted,
Lucy A. Putnam, Chairperson

1999 Rollinsford Historical Committee Members

Lucy Putnam, Chairperson
Ed Charpentier
Nelson Lawry
Kathleen Shea
John Wastrom

Marc Couture
Laura Ingle
Peter Michaud
Richard Wasson

**ROLLINSFORD WATER & SEWER DISTRICT
MINUTES OF THE ANNUAL MEETING**

STATE OF NEW HAMPSHIRE STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on March 24, 1998 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:13 p.m.

1. To choose by vote the necessary officers of said District as follows:

A. MODERATOR - Verne Crosier nominated Edmund Jansen. Dennis St.Hilaire seconded the nomination. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK - Verne Crosier nominated Gailann St.Hilaire. Dennis St.Hilaire seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.

C. TREASURER - Verne Crosier nominated Lynne Phipps. Dennis St.Hilaire seconded the nomination. There were no other nominations. Lynne Phipps was elected Treasurer.

D. Miss Print - Verne made a motion to pass over D. Dennis seconded it. D was passed over.

E. COMMISSIONER to serve until the annual Meeting of the District in March 2001. Verne Crosier nominated Ken Shorey. Dennis St.Hilaire seconded the nomination. There were no other nominations. Ken Shorey was elected Commissioner to serve until the Annual Meeting of the District in March 2001.

2. To hear reports of the present officers.

Verne Crosier reported the District is solvent. The audit gave the District a clean bill of health and all systems are working well.

3. To see if the District will approve the operation budget of \$370,368.50 attached and proposed by the Commissioners for the year 1998. (approved by the Budget Committee)

Verne Crosier reviewed the budget. Verne made a motion to accept the budget. Dennis St.Hilaire seconded it. All were in favor. The budget was accepted.

4. To see if the District will authorize the Commissioners to withdraw funds from its savings account in the event the 1998 expenditures exceed the 1998 receipts.

Verne Crosier made a motion to accept. Dennis St. Hilaire seconded the motion. All were in favor. The motion was accepted.

5. To see if the District will authorize the Commissioners to withdraw funds from its capital reserve accounts for the purpose so designated for these capital reserve accounts should the need arise.

Verne Crosier made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

6. To authorize the Commissioners to apply for and/or receive and spend any State or Federal funds in the furtherance of the Districts purposes.

Verne Crosier made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

7. To see if the District will approve the additions, deletions and/or changes to the ordinances of the District as submitted by the Commissioners.

There were no additions, deletions and/or changes to the ordinances at this time.

8. To transact any other business that may legally come before said meeting.

There was no further business. Verne Crosier made a motion to adjourn. Dennis St.Hilaire seconded the motion. The meeting was adjourned at 7:20 p.m.

Given under our hands this 24th day of March 1998.

Kenneth Shorey
Verne Crosier
Dennis St.Hilaire
Commissioners of the
Rollinsford Water & Sewer District

Respectfully submitted,
Gailann St.Hilaire, Clerk

**ROLLINSFORD WATER & SEWER DISTRICT
BUDGET**

item	Spent	Budgeted	Proposed
Expenses Administration	1998	1998	1998
4130 Commissioners	1,000.00	1,000.00	1,000.00
4150 Clerk	100.00	100.00	100.00
4150 Treasurer	100.00	100.00	100.00
4150 Moderator	40.00	40.00	40.00
4155 Wages, Clerical	6,206.00	10,000.00	10,000.00
4155 FICA, MA	475.00	1,200.00	766.00
4155 FUTA/SUTA	84.00	200.00	100.00
4199 Bank Charges	123.00	100.00	150.00
4199 Postage & Freight	139.00	350.00	350.00
4197 Notices & Newspaper Ads	0.00	100.00	100.00
4197 Memberships & Dues	540.00	150.00	540.00
4196 Workers' Comp. Ins	0.00	150.00	150.00
4196 General Liability Ins.	1,930.00	1,900.00	2,000.00
4153 Billing Expense/Postage	480.00	700.00	2,800.00
4199 Office Supplies, General	1,011.00	1,500.00	1,500.00
4199 Office Equipment	0.00	1,000.00	1,700.00
4199 Office Equipment Repair/Maint.	0.00	250.00	250.00
4153 General Dist. Legal	0.00	1,000.00	1,000.00
4199 Audit	3,827.00	4,000.00	4,000.00
4199 Other Professional Services	1,688.00	100.00	100.00
4194 Utilities & Heating	0.00	250.00	250.00
4194 Telephone	1,363.00	1,400.00	1,700.00
4199 Travel	2.00	100.00	100.00
4194 Main/Repair Building	0.00	500.00	750.00
4199 Other Expenses	0.00	200.00	200.00
TOTAL	19,108.00	26,390.00	29,746.00

WATER

Cap. Imp. Water System	0.00	15,841.00	26,000.00
Treatment Chemicals	1,272.00	2,000.00	2,000.00
Contracted Services	16,305.00	23,000.00	23,000.00
Other Contracted Services	1,093.00	1,100.00	1,500.00
Electric - Main St.	236.00	500.00	500.00
Electric - Pine St.	5,717.00	7,450.00	7,750.00
Electric - Gen. Sullivan	1,322.00	2,050.00	2,200.00
Legal	0.00	500.00	500.00
Fuel - Gas	157.00	300.00	300.00
Lab Supply	32.00	100.00	100.00
Lab Equipment	35.00	0.00	100.00
Lab Services	591.00	1,500.00	1,500.00
Maint. & Repairs	18,191.00	7,200.00	10,000.00
General Supplies	6,116.00	2,500.00	2,500.00
Misc.	0.00	100.00	100.00
Capiral exp-Principal	11,185.00	15,009.00	15,824.00
Capiral exp-Interest	33,563.00	44,655.00	43,840.00
Prop-share, admin.	9,554.00	13,145.00	14,873.00
Phone (water tower)	236.00	300.00	600.00
System Improvement		5,000.00	7,000.00
Total	105,605.00	142,250.00	160,187.00

% of Total Budget Spent	74.2%
\$ Remain in Total Budget	36,645.00

SEWER

Cap. Imp. plant	6,400.00	8,000.00	52,000.00
Cap. Imp. C.S.	0.00	0.00	500.00
Chemicals	2,595.00	2,000.00	2,000.00
Contracted services	40,695.00	53,000.00	53,000.00
Other Prof. Services	2,045.00	1,750.00	2,000.00
Electric Plant	4,892.00	8,500.00	8,500.00
Sludge Hauling	9,060.00	15,000.00	18,000.00
Legal	0.00	500.00	500.00
Fuel	94.00	0.00	100.00
Lab Supply	94.00	500.00	500.00
Lab Equipment	423.00	200.00	500.00
Lab Services	960.00	1,500.00	1,500.00
Misc.	0.00	100.00	100.00
Maint. & Repairs Plant	5,178.00	16,500.00	5,000.00
Maint. & Reparis C.S.	0.00	10,000.00	5,000.00
Sys Improvement - PL	1,177.00	0.00	7,800.00
Sys Improvement C.S.	0.00	0.00	0.00
General Supplies	473.00	2,500.00	2,500.00
Water	151.00	176.00	192.00
Capiral exp-Principal	55,000.00	55,000.00	55,000.00
Capiral exp-Interest	20,795.00	39,747.50	36,063.00
Prop-share, administrative	9,554.00	13,145.00	14,873.00
Total	159,586.00	228,119.00	265,628.00

% of Total Budget Spent	69.9%
\$ Remain in Total Budget	68,533.00

INCOME

User Fees, Water	119,725.00	136,000.00	153,437.00
Interest, Water Accounts	107.00	400.00	400.00
Penalties & Fees	0.00	150.00	150.00
Connection Fees	1,571.00	500.00	1,000.00
Interest, Bank Accounts	3,620.00	5,200.00	5,200.00
TOTAL INCOME, WATER		142,250.00	160,187.00

User Fees, Sewer	173,562.00	215,068.50	224,791.00
Interest, Sewer Accounts	214.00	1,000.00	1,000.00
Penalties & Fees	0.00	250.00	250.00
Connection Charges	0.00	3,000.00	3,000.00
Interest, Bank Accounts	7,675.00	8,800.00	8,800.00
Withdrawal, Reserve	0.00	0.00	27,787.00
TOTAL INCOME, SEWER		228,188.50	265,628.00
NET SEWER .....	.00	70.00	0.00
NET COMBINED	306,474.00	370,368.50	425,815.00

SEXUAL ASSAULT SUPPORT SERVICES

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

This mission is accomplished by providing the following services:

- * toll-free confidential 24 hour crisis intervention hotline 1-888-747-7070;
- * outreach office for Strafford County located in Rochester at One Wakefield St. 332-0775;
- * accompaniment to medical and legal (police and court) appointments;
- * information and referral to related services such as attorneys and therapists;
- * support groups for survivors, their parents and partners;
- * child sexual assault prevention education programs in area schools, recreation programs, camps and scouts.
- * adolescent workshops on sexual harassment and sexual assault;
- * professional training and consultation to police departments, hospital and school personnel and human service agencies
- * sexual harassment in the workplace workshops to municipalities and businesses.

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members.

The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services has provided services for 20 years. Volunteers are welcome and are utilized in all aspects of the program.

Respectfully submitted,
Diane Stradling
Executive Director
Sexual Assault Support Services
7 Junkins Ave.
Portsmouth, NH 03801
(603) 436-4107

ROLLINSFORD SCHOOL DISTRICT WARRANT - 1999
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs. You are hereby notified to meet at the Rollinsford Grade School in the said district on the sixth day of March, 1998, at 9:00 o'clock in the morning, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, \$300; School Board Member(s), \$500 (two (2) at \$250 each); Moderator, \$50; District Clerk, \$50; Treasurer, \$400; Census Taker, \$155; Supervisor(s) of the Check-list, \$45 (three (3) at \$15 each) for a total of \$1,500.00

2. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.

4. Shall the Rollinsford School District vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and the Rollinsford Teachers Association, which calls for the following increases in salaries and benefits:

	Cost Distribution	
Salaries	\$14,333.00	2.4%
Longevity	828.00	4.4%
Benefits	2,090.00	1.8%
Total	\$17,251.00	2.4%

such sums representing the increase in salaries and benefits over those appropriated for the current staffing levels in the 1998-99 fiscal year. (By petition)

5. To see what sum the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the Town.

6. Discussion of the following: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?" (The vote on this article will be by official ballot at the poles on Tuesday, March 9, 1999.)

7. To transact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford.

Paul Connolly, Chairperson
Mary Beth Celona
Dennis Corliss

Official warrant will be posted at the Post Office, Town Hall and Rollinsford Grades school on February 19, 1999.

ROLLINSFORD SCHOOL DISTRICT WARRANT - 1998
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs.

You are hereby notified to meet at the Rollinsford Town Hall in the said district on the ninth day of March, 1999, from 10:00 o'clock in the morning until 7:00 o'clock in the evening, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?" (By petition)

Given under our hands at said Rollinsford.

Paul Connolly, Chairperson
Mary Beth Celona
Dennis Corliss

SCHOOL ADMINISTRATIVE UNIT NO. 56

To the Voters of the District:

The Rollinsford School District has experienced significant changes during calendar year 1998. The following programmatic and physical plant improvements have all occurred during the past year.

- * Implementation of the Kindergarten program at Rollinsford Grade school (RGS).
- * Removal of the Somersworth High School (SHS) from "probationary" status with the New England Association of Schools and Colleges and the return of SHS to an unconditional accredited status.
- * Installation of fire sprinklers at RGS.
- * Completion of replacement widow installation at RGS.
- * Reconstruction of the multi-field playing surface at RGS.
- * Construction of new playground space, "Galaxy Landing", at RGS.
- * Continued revisions and improvement to curriculum at RGS, SHS and Somersworth Middle School

The School Board is thankful to all staff, parents, students, volunteers, corporate sponsors, and citizens of the Town who have supported these new programs and initiatives.

The proposed 1999-2000 district budget reflects numerous adjustments made from last year's budget. Capital costs for construction of the kindergarten space, sprinklers and new windows have been deleted from the proposed budget; whereas, said expenses have been paid for in the '98-'99 budget. The School Board has negotiated a one-year contract with the Rollinsford Teachers' Association which represents a 2.3% increase on the salary schedule, step increases for those teachers on step 1-8, and longevity payments, as are applicable. While expenditures in the proposed budget represents a net 1% increase, the district expects additional revenue in the budget year which will be about equal to this increase.

Again, the School Board extends its thanks and appreciation to all who have supported the School District through their generosity. Your support continues to afford educational opportunities to the Town's children and the future leaders of our community.

Paul J. Connolly, Chair
Rollinsford School Board

ENROLLMENT
ROLLINSFORD GRADE SCHOOL - JANUARY 1999

ENROLLMENT AS OF 10/15/99		PROJECTED ENROLLMENT FOR SEPTEMBER 1999	
KINDERGARTEN	33	KINDERGARTEN	25
GRADE 1	36	GRADE 1	38
GRADE 2	38	GRADE 2	36
GRADE 3	24	GRADE 3	38
GRADE 4	28	GRADE 4	24
GRADE 5	27	GRADE 5	28
GRADE 6	26	GRADE 6	27
TOTAL	212	TOTAL	216
GRADE 7	16	GRADE 7	26
GRADE 8	24	GRADE 8	16
TOTAL	40	TOTAL	42
GRADE 9	23	GRADE 9	24
GRADE 10	27	GRADE 10	23
GRADE 11	23	GRADE 11	26
GRADE 12	22	GRADE 12	22
TOTAL	95	TOTAL	95

PRINCIPAL'S REPORT 1998

I am pleased to report that the addition of Kindergarten has gone very smoothly at Rollinsford Grade School. Because of the efforts of the Kindergarten Action Team, with the support of the Supt. of Schools, the School Board, and many staff and community members, our new addition opened in August with thirty-three five year olds reaping the benefits. Kindergarten teacher Becky Wright has done a phenomenal job since being nominated to this position last May. Students are excited to come to school each day and parents have given Mrs. Wright, Kindergarten aide Jeanne Powers, and the program rave reviews. If you would like to see the program in action, please call the school office to set up a visit.

We now have a new play structure on our playground called the Galaxy Landing. Without the driving forces of Patti Brown, former volunteer Coordinator, Wal-Mart Charities Coordinator and Rollinsford resident Deb Tedesco, Paula Weiss from Strafford Learning Center, School Board Chair Paul Connolly, the Rollinsford Parent Teacher Organization, Pennies for Play Coordinator Patti Rawding-Anderson, and the proceeds from aluminum cans collected at both the Transfer Station and the Rollinsford Grade School, we could not have accomplished so much so quickly. With the assistance of a small army of community service minded volunteers, businesses, and area food establishments, we were able to erect the structure during National Make a Difference Day on October 24, 1998. Children are enjoying the new playground during daylight hours seven days a week. The structure is truly an example of what can be accomplished if everyone dedicates themselves toward goal attainment!

Great strides have been made in technology over the past year. Because of financial support from the school district budget, the RGS PTO, and Goals 2000 Grant funds, we now have at least one Pentium speed computer in every classroom. The volunteer efforts of resident Tom Lebel, and the Bell Atlantic donation of a free 56K telephone line have made it possible for us to access the Internet from all classrooms simultaneously. It's truly exciting to see students using the Internet in educationally meaningful ways! Did you know that Rollinsford Grade School has its own web site? Because of Mr. Lebel and another RGS parent, Scott Dube, who have both volunteered to work with a group of motivated children, our students have designed our web site which can be found at: <http://www.rollinsford.k12.nh.us>.

We now have a sister school located in Koshigaya City, Japan. Nishikata Elementary School and three classrooms at Rollinsford Grade School have begun an exchange of letters, photos, artwork, and artifacts which has proven educational. We are learning about this fascinating country and its culture which is so very different from our own.

We are continuing our process of curriculum revision. A new Mathematics curriculum was adopted by the School Board in December of 1998 which replaces an eleven year old program. Language Arts is the next one to be reviewed. As has been our past practice, we will consider National Standards, State Curriculum Frameworks, Strategic Planning Outcomes, and the current program that is in place. Curricular committees always include staff members, school board, and community. If you'd like to volunteer your time for the Language Arts Committee, please call our school office.

Finally, Strategic Planning has been responsible for recommendations which will surely benefit educators and our children. Enrichment, Foreign Language, Grant applications, and the establishment of a Charitable Trust Endowment are all areas that are currently being explored by members of Action Teams.

As you can see, there truly is much to celebrate at Rollinsford Grade School. I will be the first to tell you that we are not perfect, but I am also energized and excited by all of the initiatives and all that is right at Rollinsford Grade School.

Sincerely, Jay M. Roy

MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING MARCH 7, 1998

The meeting was called to order at 9:07 a.m. by Moderator, Joseph Caouette.

Article 1 was read by Moderator, Joe Caouette,

1. SPECIAL ARTICLE

To see if the school district will vote to raise and appropriate the sum of \$93,700 for life safety improvements to the Rollinsford Grade School and to authorize the issuance of not more than \$93,700 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Life Safety improvements include: fire suppression sprinkler system, and replacement of upper floor windows in the 1935 portion of the school building. The school board and the budget committee recommend this appropriation. Joe pointed out that this is a bond issue and requires a 2/3 in favor vote.

Motion to accept as read was made by Denise Knowles, seconded by Mike Brown.

Carleton Spencer asked if the list of life safety deficiencies could be identified.

Paul Connolly, School Board Chairman, read the State of New Hampshire Department of Safety, Division of Fire Safety letter dated January 8, 1998.

"This correspondence is in reference to the fire and life safety inspection conducted at the Rollinsford Grade School on January 2, 1998. Said inspection was conducted under the authority of the State of New Hampshire law RSA 153:14 and the request of the Fire Chief.

This inspection was requested specifically to identify any deficiencies in the facility as it now stands, that might impact a plan for expansion to accommodate a kindergarten. A secondary purpose for the inspection was to determine if there are any operational deficiencies at the facility, as it is now used. Said facility must, on both counts, meet the requirements of the New Hampshire State Fire Code, as promulgated pursuant to RSA 153:5 and other applicable State Laws. Said codes, referenced standards and RSA's are available for your review at the State Fire Marshal's Office, located in the New Hampshire Fire Academy, Route 106, Concord, New Hampshire.

As a result of the inspection it appears that the school does not meet the requirements of the State Fire Code. Some of the deficiencies are of a serious nature and will require immediate attention, while others are of a minor and operational nature.

Section 11-3.5 of the Life Safety Code requires, whenever student occupancy occurs below the level of exit

discharge, every portion of such floor shall be protected throughout by an approved, automatic sprinkler system. There is no question that in this building occupancy by students is below the level of exit discharge. Therefore you are required to install an automatic sprinkler system on this level.

Section 11-2.11.1 requires every room or space that is greater than 250 sq. feet used for classroom or other education purposes or normally subject to student occupancy to have at least one outside window for emergency rescue and ventilation. Such window must be operable from the inside without the use of tools and provide a clear opening of not less than 20 inches in width and 24 inches in height and 5.7 square feet in area. The bottom of the opening shall not be more than 44 inches above the floor. Exception 1 to this requirement is in buildings that are protected throughout by an approved automatic sprinkler system.

Section 11-3.6 of the Life Safety Code requires the means of egress to be separated from the classrooms with construction of not less than a 20 minute fire rating. Exception to this is if the building is equipped with a complete automatic sprinkler system, then the means of egress requirement is reduced to that of a smoke partition. Due to the age and construction of the existing corridors, which would include the ceiling and floor assemblies, wall construction and the doors to the classrooms, it would be difficult to determine the fire rating.

Section 11-3.2 of the Life Safety Code requires the following areas to be separated from the remainder of the building by fire barriers having a fire restive rating of not less than one hour or protection of such rooms by an automatic extinguishing system. You are required to install a one hour fire barrier around the boiler room in the school.

Section 9.3.2.1.9 requires every stage to be protected by an approved, automatic sprinkler system. You are required to install an approved, automatic sprinkler system.

The stove in the kitchen is an LP gas commercial cooking range and appears to be vented inside the room. All LP Gas equipment and related gas piping shall be installed in accordance with the requirement of NFPA 58, standard for the installation and handling of liquified petroleum gas.

The cooking equipment in the kitchen must be installed in accordance with the requirements of NFPA 96 standard on ventilation control and fire protection for commercial cooking equipment. You are required to install a vent hood and a vent hood protection system which would cover all surfaces of the cooking equipment in the kitchen.

The LP Gas storage tank located on the side of the building shall be relocated to comply with requirements for clearance to building openings, as it is too close to the windows. When relocating the tank, if it is to be installed in an area near traffic, it must be protected against physical damage.

The double set of exit doors from the gym currently have hold open devices installed on the bottom of the doors. These doors open to the means of egress and are required to be in closed position at all times. The only exception to this is if you have electronic door holding devices installed that react with the building alarm system and automatically close the doors upon activation. Remove all door stops from the doors that are required to be closed.

Section 11-2.5.4 requires all doors that swing into the exit access corridor to be recessed to prevent interference with corridor traffic; any door not recessed shall open 180 degrees to stop against the wall. The door to room 105 must be recessed as it opens into the corridor and will not swing 180 degrees against the wall.

The wiring in the building appears to be in good condition. There were a couple of minor issues noted. Plate covers need to be installed in the open junction boxes in the boiler and in the attic area.

I was unable to determine if the electrical panel in the balcony off the stage was functional due to the large amount of storage obstructing the panel. The electrical panel must be accessible at all times.

Access to the attic storage area is through a closet to the balcony off the stage then stairs to an attic door. The stairs that lead to the balcony do not meet the requirements for stairs in a means of egress. You are required to install stairs that will comply with section 5-2.2 of the Life Safety Code.

The attic is one large open area and is required to be sectioned off in areas no larger than 3000 square feet. Install one hour fire rated partitions to divide the attic storage areas.

At the time of the inspection I was unable to test and evaluate the fire alarm system. I am requiring you to have the fire alarm system tested and evaluated to insure that it meets the requirements of NFPA 72. A letter must be submitted to this office by the alarm company certifying that the alarm is in compliance with NFPA 72 and meets the ADA requirements.

The above violations must be corrected within 30 days from receipt of this report or within this time frame submit to this office a letter of intent to comply, which must include reasonable completion dates."

Mr. Wasson asked what amount of the \$93,700 was for the sprinkler installation. He was told by Paul Connolly that the amount was \$75,000.

Joe Caouette commented that this was practically mandated.

Mrs. Brown asked what would happen if we did not comply.

Larry Larkin asked if the school was inspected every year by the Fire Marshall.

Ron Carignan wanted to know if there were smoke detectors in the school.

Nick Xenos, a Rollinsford resident and fireman commented that sprinkler systems without a doubt save lives and help to minimize damage caused by fires. He explained that only sprinkler heads that have been heated enough to activate that head actually open. Not all sprinkler heads are activated causing water damage. He stressed only the heads in the areas of the fire are opened. He commented he could not stress enough the importance of a sprinkler system.

Richard Wasson stated that since fire drills are frequently done and the building was sufficiently insured, as long as everyone exited the building once a fire alarm is activated and fire department is also alerted when an alarm is activated, he is not sure that a sprinkler system is needed for child safety.

Mr. Winter asked if Fire Chief Harry Knowles would please address some of concerns of the group.

Chief Harry Knowles commented that automatic fire suppression systems not only save buildings, more importantly they save lives. The element of confusion is always a factor in a live fire no matter how expertly fire drills have been completed. He stated that we would continue to be in violation of NH State Fire Code as well as Life Safety Code if we did not vote in favor of addressing the deficiencies noted.

George Dagenais clarified that \$75,000 was for the sprinkler system and \$18,700 was to correct the other deficiencies and windows.

Ben Jacikevicius stated that this was beyond a legal issue, this was a moral issue to insure that our children are educated in a safe environment.

Janet Parker questioned "Is there no sprinkler system."

Dick Gray wanted to know if there would be an insurance savings realized as a result of installing a sprinkler system.

Jay Roy, principal of Rollinsford Grade School, commented that the boiler room and the janitor's storage closet currently are sprinklered.

Motion was made by Denise Knowles, seconded by Mitch Gross to allow Sallie Fellows, the SAU 56 Business Administrator, a non-resident to answer the insurance question. Voice vote. Motion carried.

Sallie Fellows informed the group that all SAU 56 buildings, all Somersworth school buildings and the Rollinsford Grade School are insured on the same policy. Addressing the deficiencies by installing a sprinkler system would have no effect on the policy premium.

Richard Wasson commented that evacuation should immediately occur as soon as the alarm is activated. He stressed if there are no funds available, federal or state to comply with the codes then it should not be mandated.

Paul Connolly pointed out it was not contingent of funding sources. It is the law and we must comply. The cost would be 30% eligible for building aid. It was appearing as a bond item warrant to have a minimum yearly impact on the taxes. The first year of the bond would be 2 cents, next 9 cents, then 10 cents and every year after would decrease until paid for in the tenth year.

Motion was made by Mike Rollo, seconded by Mr. Cheney to vote on the article. Voice Vote. Motion carried.

Carleton Spencer had the signatures of five present to have a secret ballot vote, at which time point of order was made by Selectman, Ed Jansen, that this was a bond issue requiring a ballot vote with 2/3 majority required to pass.

Tellers appointed were Geraldine Cheney, Denise Knowles, Susan Hutchinson, Paul Joncas, Ken Shorey, Fern Cullen.

The polls were opened at 9:45 a.m.

The meeting was called back to order at 10:45 a.m. Joe Caouette stated that since articles 2, 3, 4, and 5 were basically of a housekeeping nature we would follow the articles in order.

Mr. Wasson made a motion to over ride Joe's decision and go to article 7 in the interest of people who were still there, seconded by Denise Knowles. Voice vote. Motion carried.

At 11:00 a.m. a five minute break was called by Joe Caouette.

Upon returning from break Joe announced that the results of the vote for Article 1 were 200 yes, 116 no. A total of 210 was needed for the 2/3 majority. Article 1 was declared defeated by Moderator, Joe Caouette.

Joe Caouette read ARTICLE 7. To see if the school district will vote to raise and appropriate the sum of \$200,000 to construct and furnish a classroom for kindergarten.

Motion was made by Mike Rollo, seconded by Scott Dube to adopt Article 7 as written.

A lengthy discussion took place concerning kindergarten.

Carleton Spencer noted, don't put a tax burden on others for something you can pay for yourself. He pointed out that the United States is seventeenth in the world, what did having kindergarten in 49 other states get.

Paul Connolly pointed out that of the \$200,000 needed Rollinsford would receive aid in the amount of \$166,000. The operational costs would have a tax impact of 41 cents per thousand and construction 45 cents per thousand.

Lucy Putnam posed the question are we guaranteed the \$166,000.

Mike Rollo, Rollinsford's representative stated yes, the money is already there.

Concerns were voiced by many that money had been promised in the past, ie: lottery money, Augenblick formula money with not much or none at all having been received.

Brenda Cleary commented that the \$750 per student would not be available forever. Are we boxed into using

the proposed kindergarten addition for only kindergarten.

Paul Connolly stated the \$750 has no sunset at this time. In order to receive the kindergarten money it would have to be used for that purpose for at least twenty years.

Kim Fewell noted that this would give the town of Rollinsford a tangible asset valued at \$200,000 for a \$34,000 price tag.

David Cornish commented that much is being discussed about cost, interest in children and growth in the community, making Rollinsford a desirable place. He stated some are not interested in seeing the Town grow.

The pros and cons were discussed with both sides given the opportunity to state their views.

Motion was made by Denise Knowles, seconded by Sue Brown to call for a vote on Article 7. Voice vote. Motioned carried.

At this time, Mike Rollo attempted to make a parliamentary inquiry of Moderator, Joe Caouette concerning his stand on kindergarten. Joe declined comment.

Same tellers were used. Polls opened at 11:19 a.m. closed at 11:47 a.m.

Yes - 177, No - 150. Article 7 passed in favor of raising and appropriating the sum of \$200,000 to construct and furnish a classroom for kindergarten.

ARTICLE 2 was read by Joe Caouette. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district. School Board Chair, \$300; School Board Member(s) \$500 (two (2) at \$250 each); Moderator, \$50; District Clerk, \$50; Treasurer, \$400; Census Taker, \$155; Supervisor(s) of the Checklist, \$45 (three (3) at \$15 each) for a total of \$1,500.00. Motion was made by Tom Lebel, seconded by Therese Wasson to adopt as written. Voice vote. Motion carried.

ARTICLE 3 was read by Joe Caouette. To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto. Motion was made by Frances Morang, seconded by Tom Lebel to pass as written. Voice vote. Motion carried.

ARTICLE 4 was read by Joe Caouette. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant. Motion was made by Richard Salvati, seconded by George Dagenais to accept as written. Voice vote. Motion carried.

ARTICLE 5 was read by Joe Caouette. Shall the school district accept the provisions of RSA 198:20-b which provides that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific recession of such authority, the school board to apply for and accept, expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which become available during the fiscal year?

Motion was made by Brenda Cleary, seconded by Kris Ebbeson to accept Article 5 as presented.

Jan Karkos asked if this was traditional wording for this article and its intent. Ed Melanson, SAU 56 Superintendent pointed out it had been reviewed by legal counsel and was appropriately worded so it would not have to be voted on every year. Money has to be spent for the purpose it is applied, for instance, grant funds. Ed Jansen stated any money spent on a new line item would be illegal and in appropriate.

After discussion, a motion was made by Scott Dube, seconded by Nick Xenos to call for a vote on Article 5. Voice vote. Motion carried.

Voice vote on ARTICLE 5. The moderator determined a voice vote was too close to call. He called the tellers to position themselves in the gym and divide into areas and tally by a show of hands. 167 - Yes, 97 - No. Motion carried.

ARTICLE 8. To see if the school district will vote to raise and appropriate the sum of \$71,000 for the operation of two half-day kindergarten sessions. Motion was made by Mike Rollo, seconded by Phoebe Colprit to adopt as presented. Carleton Spencer indicated he had five people requesting secret ballot and Joe Caouette opened the polls to vote on Article 8 at 12:15 p.m. The polls were closed at 12:31 p.m. Yes - 143, No - 83. Article 8 passes as presented.

ARTICLE 6 was read by Joe Caouette. To see what sum the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents and for the payment of statutory obligations of the district, and to authorize the application against and appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the town. Joe stated that the Total General Budget and Warrants being considered was in the amount of \$2,733,496.00.

A motion was made by Tom Lebel, seconded by Ken Shorey to accept the article as presented.

Brenda Cleary asked if the total general budget amount should be decreased by the bond amount of \$93,700 from Article 1 that had been defeated.

Denise Knowles made a request to consider the total budget amount as presented of \$2,733,496.00 which included the \$93,700.

Richard Wasson asked for clarification from the Moderator, since the bond had been defeated. Joe Caouette agreed that the amount had been defeated as a bonded item.

Denise Knowles further defined her request stating that since the bond had been defeated, and since the items were of a life and safety issue and in essence were mandated to be corrected, she felt the \$93,700 should be included as part of the school budget for 98-99.

Joe Caouette stated that the budget amount being considered would be the \$2,733,496 minus the defeated bond amount of \$93,700 for an amended amount of \$2,639,796.

Charles Bolian made a motion to increase the \$2,639,796 by \$93,700 to be spent to meet the code requirements that were reported in ARTICLE 1, for a total 98-99 budget amount of \$2,733,496, seconded by Kim Fewell.

Discussion ensued concerning the sprinkler issue.

Nancy Carmer wanted to know if we were grandfathered.

Alison Sollee questioned if 2/3 were needed or simple majority.

Simple majority since it was not a bond issue.

Rita Connolly asked if we would have to find the money elsewhere if it were not passed and where would that money be found.

School Board Chairman, Paul Connolly, reiterated that there was no way to get around compliance with the Fire and Life Safety codes.

Richard Wasson stated he felt it was entirely inappropriate to vote on something that had previously been defeated.

Dick Gray wanted to know if it was possible to table the issue and what were the requirements for holding a special School District meeting.

Paul Connolly answered that a Special School District Meeting would have to be called by a judge.

Mike Brown noted that people should have stayed to vote on the budget.

Kim Fewell stated that she seconded the motion because the first vote reflected that the majority of voters were in favor of complying with the requirements by the 200 - Yes votes and the 116 - No votes. The issue seemed to be that the 2/3 needed to bond the project was not there.

Motion to end discussion and call for a vote was made by Fred Blois, seconded by Brenda Cleary. Voice vote. Motion carried.

Joe Caouette called for a vote on the budget amount of \$2,733,496. Voice vote too close to call. Joe instructed the tellers to divide the room and tally a show of hands. Yes votes - 114, No votes 39. The yes votes were majority and Joe Caouette declared the budget amount of \$2,733,496 passed.

ARTICLE 9 was discussed. "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?" (The vote on this article will be by official ballot at the polls on Tuesday, March 12, 1998). Richard Wasson stated that in view of what happened today a lot will be in favor.

ARTICLE 10. To see if the school district will authorize the School Board to approve to amend the AREA Agreement with Somersworth School District by adding the following amendments:

Amendment K

A joint board meeting shall be held pursuant to RSA 195-A:5 at least every five (5) years for the purpose of establishing an AREA School Plan Review Board. The AREA School Plan Review Board shall consider the effectiveness of the AREA School Plan and shall propose modifications to the plan if necessary.

Amendment L

The Joint School Board meetings between the Somersworth School Board and the Rollinsford School Board will be held either during or after the SAU meetings when requested by either of the two (2) AREA member school boards.

Amendment M

The Somersworth School District agrees to own and operate a fully approved middle and high school consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district's, grades seven through twelve students. Furthermore, the Somersworth School District agrees to maintain a fully and unconditionally accredited high school consistent with the standards of the New England Association of Schools and colleges for the education of its own and sending district's students, grades nine through twelve.

The necessity of the amendments was discussed. Paul Connolly discussed the process the two school boards followed to agree on these three amendments which have recently been approved by the NH Dept. of Education.

Richard Wasson questioned the wording of the amendments.

Voice vote on ARTICLE 10 . Motion carried.

ARTICLE 11. To transact any other business that may legally come before the meeting. Motion to adjourn was made by Paul Connolly, seconded by Tom Lebel. Voice vote. Motion carried. Meeting adjourned at 1:48 p.m.

Respectfully submitted,
Paula S. Woolley

**BALLOTS CAST MARCH 10, 1998
ROLLINSFORD SCHOOL DISTRICT**

MODERATOR - ONE YEAR

Joseph Caouette	406
Scott Dube	1
Rick Card	1
Dick Grey	1
Paul Connolly	1
Carleton Spencer	1

SCHOOL DISTRICT CLERK - ONE YEAR

Paula S. Woolley	373
Richard Wasson	1
Jerry Anderson	1

SCHOOL BOARD - THREE YEARS

Mary Beth Celona	229
Denise Knowles	186
West	1
Carlton Spencer	1
Howard Hammond	1

TREASURER - ONE YEAR

Denise Noonan	382
Richard Wasson	1
Jerry Anderson	1
Joe Caouette	1

"Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Rollinsford School District?"

242 - YES 180 - NO

Recount on RSA 40:13 held on March 19, 1998 6:30 p.m., Town Hall

244 - YES 179 - NO

ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

OFFICERS

Moderator	Joseph Caouette
Treasurer	Denise Noonan
Clerk	Paula Woolley

SCHOOL BOARD

Dennis Corliss	Term Expires 1999
Paul Connolly, Chairperson	Term Expires 2000
Mary Beth Celona	Term Expires 2001

ADMINISTRATORS

Superintendent	Edgar Melanson
Business Administrator	Sallie D. Fellows
Special Education Director	Kevin Murphy
Curriculum Coordinator	Elizabeth Gilman

GRADE SCHOOL STAFF

Jay Roy	Principal
Rebecca Wright	Kindergarten
Barbara Schnerf	Grade 1/2
Deborah Nichols	Grade 1/2
Christine Reishus	Grade 1/2
Arlene Boucher	Grade 2/3
Nan Hodgdon	Grade 3/4
Linda Dolan	Grade 4/5
Karen Arnault	Grade 5/6
Anthony Iorio	Grade 5/6
Susan deMoya	PE/Health
Amanda Russell	Music
Nancy Cook	Art
Margaret Beckert	Special Education
Traci Howell	Special Education
Moir Taylor	Special Education
Catherine Lawton	Reading Center (Title I) Tutor
Ree Haney	Title I Tutor
Kerry Martinelli	Title I Tutor
Suzanne Drysdale	Reading Specialist
Jeanne Powers	Kindergarten Aide
Jill Boutin	Special Education Aide
Nancy Brown	Building Aide
Joanne Sheehy	Secretary
Mary Stumhofer	Library
Vicki Whitney	Nurse/Library Aide
Ruth Kenick	Guidance Counselor
Sharon Bowen	Mainstream Coach
Elizabeth Elliott	Mainstream Coach
Carol Irving	Mainstream Coach
Pat Picott	Lunch Assistant
Jani Mulligan	Lunch Assistant
Eric Thornton	Maintenance/Custodian
George Estes	Supervisor
	Custodian

REPORT OF SALARIES 1998/1999

As required by Chapter 189:48 of the New Hampshire Statutes Annotated relating to public schools:

SUPERINTENDENT

Total Salary	\$66,950
Rollinsford - 17.39%	\$11,643
Somersworth - 82.61%	\$55,307

BUSINESS ADMINISTRATOR

Total Salary	\$56,135
Rollinsford - 17.39%	\$ 9,762
Somersworth - 82.61%	\$46,373

CURRICULUM COORDINATOR

Total Salary	\$41,900
Rollinsford - 17.39%	\$ 7,286
Somersworth - 82.61%	\$34,614

SPECIAL EDUCATION DIRECTOR

Total Salary	\$56,856
Rollinsford - 17.39%	\$ 9,887
Somersworth - 82.61%	\$46,969

ROLLINSFORD TEACHER SALARY SCHEDULE 1998 - 1999

Step	BA	BA+15	BA+30	BA+45/MA	MA+15	MA+30
1	27,316	28,682	30,116	31,622	33,203	34,863
2	28,682	30,116	31,622	33,203	34,863	36,606
3	30,116	31,622	33,203	34,863	36,606	38,436
4	31,622	33,203	34,863	36,606	38,436	40,358
5	33,203	34,863	36,606	38,436	40,358	42,376
6	34,863	36,606	38,436	40,358	42,376	44,495
7	36,606	38,436	40,358	42,376	44,495	46,720
8	38,436	40,358	42,376	44,495	46,720	49,056

ROLLINSFORD SCHOOL DISTRICT 1997-98 SALARIES

Teaching Staff:

Elementary Classroom - 5/6	\$49,755
Learning Disabilities - Res. Room	45,923
Elementary Classroom - 2/3	41,252
School Nurse	14,837
Phys. Ed - 80%, Health - 20%	43,825
Elementary Classroom - 4/5	46,496
Elementary Classroom - 3/4	46,396
Elementary Classroom - 5/6	46,196
Guidance Counselor 50%	24,342
Elementary Classroom - 1/2	45,296
Elementary Classroom - 1/2	49,755
Elementary Classroom - 1/2	34,080
Elementary Classroom - Kindergarten	29,439
Special Education Teacher - 50%	17,892
Special Education Teacher - 50%	17,892
Media Specialist/Library - 32%	13,919
Reading Consultant - 40%	17,398
Music - 50%	15,456
Art - 29%	8,964

Other Staff:

Principal	55,200
Secretary	17,942
Library Aide	4,134
Head Custodian	19,198
Night Custodian	15,561
Building Aide	7,723
Mainstream Coach	13,707
Mainstream Coach	12,421
Mainstream Coach	12,421
Spec. Ed. Aide	8,493
Kindergarten Aide	8,712

Reading Tutor	9,650
Food Service Worker	7,407
Food Service Worker	7,344
Evening Library Aide	350
Student Intern	1,000
Student Intern	1,000
Student Intern	1,000
Student Intern	1,000
Student Intern	1,000

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Rollinsford School District

We have audited the accompanying general purpose financial statements of the Rollinsford School District as of and for the year ended June 30, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amount and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Rollinsford School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Rollinsford School District, as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Rollinsford School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Rollinsford School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzick & Sanderson
Professional Association
September 30, 1998

ROLLINSFORD SCHOOL DISTRICT - BUDGET PROPOSAL ESTIMATED REVENUE

	1997-1998 Revenues	1998-99 Estimated Revenues	Sch Board 1999-2000 Estimated Revenues	Budget Comm. 1999-2000 Estimated Revenues
Unreserved Fund Balance	19,502	71,852	0	0
Classroom Rental	695	990	990	990
Interest	1,879	1,600	1,600	1,600
Miscellaneous Revenue	5	0	0	0
Sale of Bonds & Notes	0	0	0	0
Workers Comp Refund	5,232	0	0	0
Total Revenue Local Sources	7,811	2,590	2,590	2,590
Foundation Aid*	0	0	8,083	8,083
Catastrophic Aid	8,671	22,816	37,000	37,000
Kindergarten Aide	0	24,750	18,750	18,750
Building Aid	6,000	0	7,024	7,024
Kindergarten Construction Aid	0	161,857	0	0
Non-Food Assistance	0	332	0	0
Total Revenue State Sources	14,671	209,755	70,857	70,857
Medicare Reimbursement	5,037	0	0	0
Tax Appropriation	2,139,114	2,449,299	2,375,306	2,372,047
Gross Budget Total	2,181,098	2,733,496	2,448,753	2,445,494

*Includes \$4,041.50 unappropriated FY 99 Surplus Foundation Aid.

ROLLINSFORD SCHOOL DISTRICT 1999/00 BUDGET PROPOSAL

Acct.	Description	1997-98 Actual	1998-99 Budget	1990-00 Sch. Bd. Budget	1999-00 Budget Comm.
1100	Regular Instruction	1,193,133	1,473,836	1,452,890	1,452,890
1200	Special Needs	399,657	414,507	380,175	380,175
1400	Student Activities	2,442	3,523	4,100	4,100
2112	Attendance Officer	0	40	40	40
2120	Guidance Services	27,229	28,034	28,766	28,766
2130	Health Services	17,914	20,266	22,415	22,415
2140	Psychological Services	32,749	4,201	3,201	3,201
2150	Speech and Language	0	44,293	55,931	55,931
2160	Occ. Therapy/Phys. Therapy	0	0	29,009	29,009
2210	Instructional Improvement Svcs.	8,107	9,417	10,147	10,147
2222	Library Services	24,145	25,551	30,057	30,057
2310	Officers Salaries	1,300	1,300	1,399	1,399
2310	Other School Board Expenses	12,141	10,524	11,523	11,523
2320	School Admin. Unit #56	79,183	74,023	88,429	88,429
2400	School Administration	85,045	89,451	96,247	95,494
2510	Care of School Plant	41,962	47,750	54,119	51,613
2520	Operation of School Plant	24,496	30,781	29,300	29,300
2531	Maintenance of School Plant	20,313	22,497	23,614	23,614
2551	Pupil Transportation	102,655	115,840	117,862	117,862
2560	School Lunch Program	1,434	0	0	0
2900	General Expenses (Insurance)	10,697	10,536	9,528	9,528
4600*	Building Improvements	0	293,700	0	0
5100	Debt Service	27,756	7,226	0	0
5200	Transfer to Food Service Fund	3,600	6,200	1	1
TOTAL GENERAL BUDGET		2,115,957	2,733,496	2,448,753	2,445,494
GRAND TOTAL GENERAL BUDGET				2,448,753	2,445,494

*Includes \$200,000 for Kindergarten Construction and \$93,700 Life Safety Improvements.

**ROLLINSFORD SCHOOL DISTRICT
BUDGET PROPOSAL - APPROPRIATIONS**

Account Title	1997-98 Actual	1998-99 Budget	2000 Sch. Board	2000 Bud. Comm.	SChg From 1998-99 Budget	% Chg From 1998-99 Budget
1-1100-110-1 Teachers	410,839.00	463,704.00	472,766.00	472,766.00	9,062.00	1.95
1-1104-110-0 Reading Teachers	.00	17,398.00	17,798.00	17,798.00	400.00	2.29
1-1101-110-1 Substitues	8,312.00	6,800.00	7,000.000	7,000.00	200.00	2.94
1-1102-110-1 Teacher Aide	10,613.10	23,163.00	23,514.00	23,514.00	351.00	1.51
1-1104-110-1 Reading Center Tutor	.00	9,650.00	10,249.00	10,249.00	599.00	6.20
Sub-Total Salaries Regular Education	429,314.10	520,715.00	531,327.00	531,327.00	10,612.00	2.03
1-1100-211-1 Health Insurance	23,594.80	31,100.00	29,709.00	29,709.00	-1,391.00	-4.47
1-1100-212-1 Term Life Insurance	1,322.16	2,181.00	2,221.00	2,221.00	40.00	1.83
1-1100-213-1 Long Term Disability	1,571.26	1,806.00	1,989.00	1,989.00	183.00	10.13
1-1100-214-1 Dental Insurance	2,109.42	2,619.00	2,875.00	2,875.00	256.00	9.77
1-1100-222-1 Teacher Retirement	11,977.09	13,321.00	13,648.00	13,648.00	327.00	2.45
1-1100-230-1 F.I.C.A.	32,501.46	39,835.00	40,647.00	40,647.00	812.00	2.03
Sub-Total Benefits	73,076.19	90,862.00	91,089.00	91,089.00	227.00	.24
1-1100-440-1 Equipment Repairs	5,912.35	5,160.00	7,585.00	7,585.00	2,425.00	46.99
1-1100-532-1 Data Communications	0	0	1,080.00	1,080.00	1,080.00	100.00
1-1100-610-1 Teaching Supplies	15,647.44	17,158.00	16,925.00	16,925.00	-233.00	-1.35
1-1100-630-1 Textbooks	482.53	4,150.00	5,863.00	5,863.00	1,713.00	41.27
1-1100-741-1 New Equipment	2,260.00	969.00	3,515.00	3,515.00	2,546.00	262.74
1-1100-752-1 Replacement Furniture	.00	624.00	956.00	956.00	332.00	53.20
1-1100-742-1 Replacement of Equipment	517.96	3,000.00	3,000.00	3,000.00	.00	.00
1-1100-561-2 Tuition - Somersworth Middle School	189,555.47	210,274.00	193,211.00	193,211.00	-17,063.00	-8.11
1-1100-561-3 Tuition - Somersworth High School	476,366.80	620,924.00	598,339.00	598,339.00	-22,585.00	-3.63
Acct. # 1100 REGULAR INSTRUCTION	1,193,132.84	1,473,836.00	1,452,890.00	1,452,890.00	-20,946.00	-1.42

Acct.	Title	1997-98 Actual	1998-99 Budget	2000 Sch. Board	2000 Bud. Comm	SChg From 1998-99 Budget	% Chg From 1998-99 Budget
1-1200-110-1	Resource Room Teacher	74,795.69	81,707.00	85,436.00	85,436.00	3,729.00	4.56
1-1200-111-1	Special Needs Aide	8,022.00	8,493.00	9,006.00	9,006.00	513.00	6.04
1-1200-112-1	Mainstream Coaches	57,996.93	62,639.00	40,727.00	40,727.00	-21,912.00	-34.98
	Sub Total Salaries	140,814.62	152,839.00	135,169.00	135,169.00	-17,670.00	-11.56
1-1200-211-1	Health Insurance	6,165.01	6,535.00	6,988.00	6,988.00	453.00	6.93
1-1200-212-1	Term Life Insurance	265.02	392.00	410.00	410.00	18.00	4.59
1-1200-213-1	Long Term Disability	319.68	331.00	375.00	375.00	44.00	13.29
1-1200-214-1	Dental	468.76	477.00	784.00	784.00	307.00	64.36
1-1200-221-1	Employee Retirement	2,451.87	2,606.00	1,727.00	1,727.00	-879.00	-33.72
1-1200-222-1	Teacher Retirement	2,297.21	2,394.00	2,537.00	2,537.00	143.00	5.97
1-1200-230-1	F.I.C.A.	10,831.08	11,692.00	10,340.00	10,340.00	-1,352.00	-11.56
	Sub Total Salaries & Benefits	22,798.63	24,427.00	23,161.00	23,161.00	-1,266.00	-5.18
1-1200-330-1	Special Needs Contracted Services	24,467.17	26,508.00	.00	.00	-26,508.00	-100.00
1-1200-610-1	Teaching supplies	600.52	734.00	898.00	898.00	164.00	22.34
1-1201-569-0	Special needs Tuition	184,658.68	209,999.00	220,947.00	220,947.00	10,948.00	5.21
	Sub Total Non-Salary Expenses	209,726.37	237,241.00	221,845.00	221,845.00	-15,396.00	-6.48
1-1201-110-0	Reading Teacher	14,886.32	.00				
1-1202-110-1	Reading Center Tutor	9,191.79	.00				
1-1202-230-1	F.I.C.A.	1,841.86	.00				
1-1202-610-1	Supplies	397.02	.00				
	Sub Total Reading and ESL	26,316.99					
	ACCT. # 1200 TOTAL SPECIAL NEEDS	399,656.61	414,507.00	380,175.00	380,175.00	-34,322.00	-8.28
1-1400-110-1	Intramural Salary	1,457.00	1,350.00	1,350.00	1,350.00	.00	.00
1-1400-110-1	Computer Capers	750.00	750.00	1,000.00	1,000.00	250.00	33.33
1-1400-222-1	Teacher Retirement	67.15	62.00	70.00	70.00	8.00	12.90

Acct.	Title	1997-98 Actual	1998-99 Budget	2000 Sch. Board	2000 Bud. Comm.	1998-99 Budget	% Chg From 1998-99 Budget
1-1400-230-1	F.I.C.A.	168.17	161.00	180.00	180.00	19.00	11.80
1-1400-510-1	Field Trips	.00	1,200.00	1,500.00	1,500.00	300.00	25.00
ACCT. #1400 STUDENT ACTIVITIES		2,422.32	3,523.00	4,100.00	4,100.00	577.00	16.37
1-2112-110-1	Attendance Officer	.00	40.00	40.00	40.00	.00	.00
ACCT. #2110 ATTENDANCE OFFICER		.00	40.00	40.00	40.00	.00	.00
1-2120-110-1	Guidance Salary	23,803.00	24,342.00	24,892.00	24,892.00	550.00	2.25
1-2120-211-1	Health Insurance	1,034.54	1,120.00	1,220.00	1,220.00	100.00	8.92
1-2120-212-1	Term Life Insurance	78.68	117.00	120.00	120.00	3.00	2.56
1-2120-213-1	Disability Insurance	97.56	100.00	112.00	112.00	12.00	12.00
1-2120-214-1	Dental Insurance	234.38	239.00	261.00	261.00	22.00	9.20
1-2120-230-1	F.I.C.A.	1,724.24	1,862.00	1,904.00	1,904.00	42.00	2.25
1-2120-610-1	Supplies	256.15	254.00	257.00	257.00	3.00	1.18
ACCT. #2120 GUIDANCE SERVICES		27,228.55	28,034.00	28,766.00	28,766.00	732.00	2.61
1-2130-110-1	School Nurse	13,633.18	14,837.00	15,937.00	15,937.00	1,100.00	7.41
1-2130-211-1	Health Insurance	2,413.35	3,127.00	3,409.00	3,409.00	282.00	9.01
1-2130-212-1	Term Life Insurance	39.20	71.00	77.00	77.00	6.00	8.45
1-2130-213-1	Disability Insurance	33.04	61.00	72.00	72.00	11.00	18.03
1-2130-214-0	Dental	120.65	239.00	261.00	261.00	22.00	9.20
1-2130-222-1	N.H. Retirement	549.20	617.00	676.00	676.00	59.00	9.56
1-2130-230-1	F.I.C.A.	918.39	1,135.00	1,219.00	1,219.00	84.00	7.40
1-2130-610-1	First Aid Supplies	176.62	179.00	359.00	359.00	180.00	100.55
1-2130-650-1	Health Services Software	.00	.00	405.00	405.00	405.00	100.00
ACCT. #2130 HEALTH SERVICES		17,913.63	20,266.00	22,415.00	22,415.00	2,149.00	10.60
1-2140-350-1	Psychological Contracted Service	32,578.62	4,133.00	3,133.00	3,133.00	-1,000.00	-24.19
1-2140-610-1	Psychological Services Supplies	170.44	68.00	68.00	68.00	.00	.00
ACCT. #2140 PSYCHOLOGICAL SERVICES		32,749.06	4,201.00	3,201.00	3,201.00	-1,000.00	-23.80

Acct.	Title	1997-98 Actual	1998-99 Budget	2000 Sch. Board	2000 Bud. Comm.	Schg From % Chg From	
						1998-99 Budget	1998-99 Budget
1-2150-350-1	Speech/Language Contracted Services	.00	44,120.00	55,746.00	55,746.00	11,626.00	26.35
1-2150-610-1	Speech/Language Supplies	.00	173.00	185.00	185.00	12.00	6.93
ACCT. #2150 SPEECH/LANGUAGE		.00	44,293.00	55,931.00	55,931.00	11,638.00	26.27
1-2160-330-1 Acct. # 21560		.00	.00	29,009.00	29,009.00	29,009.00	100.00
1-2210-390-1	Testing	887.50	972.00	1,026.00	1,026.00	54.00	5.55
1-2212-390-1	Stafford Learning Center	1,688.50	1,738.00	1,914.00	1,914.00	176.00	10.12
1-2213-390-1	Staff Development	4,838.15	5,962.00	6,462.00	6,462.00	500.00	8.38
1-2214-390-1	Dues	592.00	595.00	595.00	595.00	.00	.00
1-2215-390-1	Curriculum Development	111.00	150.00	150.00	150.00	.00	.00
ACCT. #2210 INSTRUCTION IMPROVEMENT SERVICES		8,107.15	9,417.00	10,147.00	10,147.00	730.00	7.75
1-2220-110-1	Librarian	13,282.00	13,919.00	17,798.00	17,798.00	3,879.00	27.86
1-2222-110-1	Library Aide	4,360.00	4,684.00	4,869.00	4,869.00	185.00	3.94
1-2222-222-1	N.H. Retirement	174.68	195.00	206.00	206.00	11.00	5.64
1-2222-230-1	F.I.C.A.	1,316.02	1,423.00	1,734.00	1,734.00	311.00	21.85
1-2222-610-1	Supplies	235.93	350.00	350.00	350.00	.00	.00
1-2222-631-1	Library/Reference Books	4,776.82	4,980.00	5,100.00	5,100.00	120.00	2.40
ACCT. #2222 LIBRARY SERVICES		24,145.45	25,551.00	30,057.00	30,057.00	4,506.00	17.63
1-2310-110-1	Dist. Officers and Board Salaries	1,300.00	1,300.00	1,300.00	1,300.00	.00	.00
1-2310-230-1	F.I.C.A.	.00	.00	99.00	99.00	99.00	100.00
1-2310-310-1	Strategic Planning	835.86	750.00	750.00	750.00	.00	.00
1-2310-390-1	Audit	3,000.00	3,100.00	3,200.00	3,200.00	100.00	3.22
1-2312-390-1	Checklist Supervisors	30.00	45.00	45.00	45.00	.00	.00
1-2313-390-1	School Board Expenses	3,239.65	2,200.00	2,200.00	2,200.00	.00	.00
1-2314-390-1	Legal Services	2,739.00	2,000.00	3,000.00	3,000.00	1,000.00	50.00
1-2315-390-1	N.H.S.B.A. Dues	2,296.43	2,429.00	2,328.00	2,328.00	-101.00	-4.15
9-2315-390-9	Sub-Total Non-Salary Expenses	12,140.94	10,524.00	11,622.00	11,622.00	1,098.00	10.43
ACCT. #2310 SCHOOL BOARD EXPENSES		13,440.94	11,824.00	12,922.00	12,922.00	1,098.00	9.28

Acct.	Title	1997-98 Actual	1998-99 Budget	2000 Sch. Board	2000 Bud. Comm	S Chg From 1998-99 Budget	%Chg From 1998-99 Budget
1-2320-351-0	School Adm. Unit #56	79,183.00	74,023.00	88,429.00	88,429.00	14,406.00	19.46
ACCT. #2320 SCHOOL ADM. UNIT #56		79,183.00	74,023.00	88,429.00	88,429.00	14,406.00	19.46
1-2400-110-1	Principal's Salary	52,600.00	55,200.00	58,200.00	58,200.00	3,000.00	5.43
1-2401-111-1	Secretary's Salary	17,126.68	17,942.00	19,471.00	18,799.00	1,529.00	8.52
	Sub-Total Salaries	69,726.68	73,142.00	77,671.00	76,999.00	4,529.00	6.19
1-2400-211-1	Health Insurance	4,890.96	5,331.00	5,811.00	5,811.00	480.00	9.00
1-2400-212-1	Term Life Insurance	148.40	265.00	265.00	265.00	.00	.00
1-2400-213-1	Long Term Disability	184.56	185.00	203.00	203.00	18.00	9.72
1-2400-214-1	Dental	766.69	823.00	903.00	903.00	80.00	9.72
1-2400-221-1	Employee Retirement	733.38	746.00	826.00	797.00	80.00	10.72
1-2400-222-1	Teacher Retirement	1,605.26	1,617.00	1,729.00	1,729.00	112.00	6.92
1-2400-230-1	F.I.C.A.	5,299.78	5,596.00	5,942.00	5,890.00	346.00	6.18
	Sub-Total Benefits	13,629.03	14,563.00	15,679.00	15,598.00	1,116.00	7.66
1-2400-741-1	New Equipment	.00	.00	250.00	250.00	250.00	100.00
1-2400-890-1	Adm. Expenses	1,689.30	1,746.00	2,647.00	2,647.00	901.00	51.60
ACCT. #2400 SCHOOL ADMINISTRATION		85,045.01	89,451.00	96,247.00	95,494.00	6,796.00	7.59
TOTAL INSTRUCTIONAL & SUPPORT SERVICES		1,883,044.56	2,198,966.00	2,214,329.00	2,213,576.00	15,363.00	.69
1-2510-110-1	Custodial Salaries	30,243.97	34,758.00	38,999.00	36,759.00	4,241.00	12.20
1-2510-211-1	Health Insurance	2,896.98	4,149.00	4,522.00	4,522.00	373.00	8.99
1-2510-212-1	Life Insurance	29.68	.00	.00	.00	.00	.00
1-2510-214-1	Dental	148.18	238.00	261.00	261.00	23.00	9.66
1-2510-221-1	Employee Retirement	1,288.48	1,446.00	1,654.00	1,559.00	208.00	14.38
1-2510-230-1	F.I.C.A.	2,298.18	2,659.00	2,983.00	2,812.00	324.00	12.18
1-2510-610-1	Custodial Supplies	5,056.86	4,500.00	5,700.00	5,700.00	1,200.00	26.66
ACCT. #2510 CARE OF SCHOOL PLANT		41,962.33	47,750.00	54,119.00	51,613.00	6,369.00	13.33

Acct.	Title	1997-98 Actual	1998-99 Budget	2000 Sch. Board	2000 Bud. Comm.	SChg From		%Chg From	
						1998-99 Budget	1998-99 Budget	1998-99 Budget	1998-99 Budget
1-2520-650-1	Water & Sewer	2,924.52	2,592.00	3,600.00	3,600.00	1,008.00	1,008.00	38.88	
1-2520-651-1	Telephone	2,957.79	3,718.00	3,700.00	3,700.00	-18.00	-18.00	-48	
1-2520-652-1	Electricity	11,411.17	13,910.00	13,500.00	13,500.00	-410.00	-410.00	-2.94	
1-2520-653-1	Oil Heat	7,202.95	10,561.00	8,500.00	8,500.00	-2,061.00	-2,061.00	-19.51	
ACCT. #2520	OPERATION OF SCHOOL PLANT	24,496.43	30,781.00	29,300.00	29,300.00	-1,481.00	-1,481.00	-4.81	
1-2530-460-1	Contracted Services / Plant	7,928.65	6,097.00	7,959.00	7,959.00	1,862.00	1,862.00	30.53	
1-2531-460-1	Special Projects	10,369.07	16,400.00	15,655.00	15,655.00	-745.00	-745.00	-4.54	
1-2531-741-1	New Equipment	2,015.00							
ACCT. #2531	MAINTENANCE OF SCHOOL PLANT	20,312.72	22,497.00	23,614.00	23,614.00	1,117.00	1,117.00	4.96	
1-2550-510-0	Regular Pupil Transportation	79,500.00	93,400.00	95,055.00	95,055.00	1,655.00	1,655.00	1.77	
1-2551-510-0	Special Needs Transportation	23,155.11	22,440.00	22,807.00	22,807.00	367.00	367.00	1.63	
ACCT. #2550	PUPIL TRANSPORTATION	102,655.11	115,840.00	117,862.00	117,862.00	2,022.00	2,022.00	1.74	
1-2560-110-1	School Lunch Director	1,434.00	.00						
ACCT. #2560	SCHOOL LUNCH PROGRAM	1,434.00							
1-2900-260-1	Workers Compensation	867.24	7,046.00	6,247.00	6,247.00	-799.00	-799.00	-11.33	
1-2900-520-1	General Insurance	9,830.09	3,490.00	3,281.00	3,281.00	-209.00	-209.00	-5.98	
ACCT. # 2900	GENERAL EXPENSES	10,697.33	10,536.00	9,528.00	9,528.00	-1,800.00	-1,800.00	-9.56	
1-4601-450-1	Building Improvements - Kindergarten	.00	185,000.00						
1-4601-610-1	Kindergarten Supplies	.00	4,000.00						
1-4601-733-1	Kindergarten Furniture	.00	8,000.00						
1-4601-734-1	Kindergarten Computers	.00	3,000.00						
1-4602-450-1	Building Improvements - Life Safety	.00	93,700.00						
ACCT. #4600	BUILDING IMPROVEMENTS	.00	293,700.00	.00	.00	-293,700.00	-293,700.00	-100.00	

Acct.	Title	1997-98 Actual	1998-99 Budget	2000 Sch. Board	2000 Bud. Comm.	\$Chg From 1998-99 Budget	%Chg From 1998-99 Budget
1-5100-830-1	Debt Principal	20,000.00	.00	.00	.00	.00	.00
1-5100-840-1	Debt Interest	530.00	.00	.00	.00	.00	.00
1-5100-841-1	Note Payment	7,225.58	7,226.00	.00	.00	-7,226.00	-100.00
ACCT. #5100 DEBT SERVICE AND CONTINGENCY		27,755.58	7,226.00	.00	.00	-7,226.00	-100.00
1-5221-930-1	Transfer to Food Service	3,600.08	6,200.00	1.00	1.00	-6,199.00	-99.98
ACCT. #5200 TRANSFER TO FOOD SERVICE		3,600.08	6,200.00	1.00	1.00	-6,199.00	-99.98
TOTAL BUSINESS ACCOUNTS		232,913.58	534,530.00	234,424.00	231,918.00	-300,106.00	-56.14
GRAND TOTAL OPERATING BUDGET		2,115,958.14	2,733,496.00	2,448,753.00	2,445,494.00	-284,743.00	-10.41

**MINUTES OF ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS**

HELD SATURDAY, MARCH 14, 1998

The meeting was called to order at 9 A.M., with the Moderator reading the Warrant and giving the results of Articles I and the results of the School District voting, which was by ballot on Tuesday, March 10, 1998.

ARTICLE I

To bring in your ballot for:

One (1) Selectman and Overseer of the Poor for three (3) years,

Edgar A. Ross	367 votes
Joe Caouette	1
Frank Malerba	1
Bob Cullen	1
Ricard Wasson	1
Carlton Spencer	1
Howard Hammond	1
Denise Knowles	1
Ron Carignan	1
Mickey Mouse	1

Town Clerk for one (1) year:

Beverly Dionne	406
Denise Noonan	1
Janet Morest	1

Town Treasurer for one (1) year:

Richard O. Wasson	378
Jon Ordway	1
Peter Michaud	1
Ken Muirhead	1
Gloria Chabot	1
Dick Fogarty	1
Paula Woolley	1
Howdy Doody	1

Moderator for two (2) years:

Joseph Caouette	105
Scott Dube	2
Charles Putnam	1
Patricia Coolidge	1
Richard Card	1
Mary Beth Celona	1
Michael Brown	1
Winston P. World	1

Chief of the Fire Department for one (1) year:

Harry S. Knowles	366
Gary Caron	10
Dennis Burke	5
Jennifer Hoffman	1
Jen Raymond	1
Carlton Spencer	1
Jim Hurley	1
Andrew Janetos	1
Mickey Mouse	1

Three (3) members of the Budget Committee for three (3) years:

Howard F. Hammond	357
Loren Schanck	265
Carlton Spencer	7
Fred Barry	2
Harold Foss	2
Denise Knowles	2
Richard Gray	2
Janet Cornish	2
Michael Brown	2
Michael Rhode	1
Patrick Brennick	1
Peter Michaud	1
Bjorn Sigurdsson	1
Roger Lepage	1
Paul Dodier	1
Mike Jacobson	1
Dennis Corliss	1
Richard Card	1
David Wentworth	1
Jay Whitehouse	1
Paul Janetos	1
Lewis Janetos	1
Armand Laliberte	1
Ben Thayer	1
Melissa Dube	1
Brian Wentworth	1
Lucius Emerson	1
Marc Couture	1
Al England	1
Joanne Anderson	1
Kurt Horning	1
Steve Thomas	1
John Lesniak	1
George Jansen	1
Gail Flynn	1
Beverly Dionne	1
Mary Beth Celona	1

One member of the Budget Committee for one (1) year:

Carlson Spencer	7
Richard Wasson	4
Larry Larkin	3
Denise Knowles	3
Armand Laliberte	2
Mary Beth Celona	2
Richard Card	2
Richard Gray	2
Laurent Gagnon	2
Jonathan Ordway	2
Harold Foss	1
Paula Woolley	1
Peter Michaud	1
Todd Adelman	1
Patrick Brennick	1
Frank Malerba	1
David Walker	1
Fred Barry	1
Ken Brunnett	1
Brian Wentworth	1
Lewis Janetos	1
C. Curtis	1
Margaret Kahle	1
Joan Dearborn	1
Chris Anderson	1
John Sorce	1
Lucius Emerson	1
Joe Porter	1
K. Bolduc	1
Michael Brown	1
Kathleen Salvati	1
Blythe Bandouveres	1
Adam Goodwin	1
Jerry Anderson	1
Doris Gibbas	1
Ben Thayer	1

One (1) Trustee of Trust Funds for three (3) years:

Armand R. Laliberte	363
David Cornish	1

One (1) Trustee of the Rollinsford Library Trust for three (3) years:

Daria Mielcarz	6
Lucy Putnam	6
Sue Stairs	5
Tom Lebel	4
Nelson Lawry	3
Lin Wong	3
Peter Michaud	2

Shelly Levy	2
Julia Roberts	2
Mary Beth Celona	2
Ruth Emerson	1
Fern Cullen	1
Marc Couture	1
Michael Rollo	1
Shirley Curtis	1
Beth Muirhead	1
Beverly Dionne	1
Ruth Reed	1
Janet Cornish	1
Arlene Boucher	1
Margaret Kelly	1
Michael Lapoint	1
Bambi Schanck	1

One (1) Trustee of Cemetery Trust Fund for three (3) years:

Joe Caouette	(declined)	5
Paul Janetos	(declined)	4
Ron Brown	(declined)	3
Marc Couture	(current member)	3
Nelson Lawry	(declined)	2
Ralph Phipps		2
Ed Charpentier		1
Ben Thayer		1
Peter Michaud		1
Richard Wasson		1
Tony Iorio		1
Bob Cullen		1
Rob Nesman		1
Richard Salvati		1
Jessica Michaud		1
Al England		1
Richard Bradbury		1
Luke Janetos		1
Robert Blanchette		1
Edgar Ross		1
Paul Bandouveres		1
Reggie Nadeau		1
Sue Stairs		1
Rollins Janetos		1
Lucius Emerson		1
Jerry Anderson		1
Jay Whitehouse		1
Mary Beth Celona		1
Kate Ordway		1

One (1) Supervisor of Checklists for six (6) years:

Janet Morest	385
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Fern Cullen	1
Sandra Brown	1

ARTICLE II

To choose all other necessary Town Officers for the ensuing year.

Surveyors of Wood and Lumber

Larry Larkin nominated current members, Albert England, Paul Janetos, Joseph Porter, George Lord and Lucius Emerson. All are elected. (voice vote)

Fence Viewer

Carlton Spencer nominated Paul Janetos. Mr. Janetos is elected. (voice vote)

Tree Warden

Robert Whitehouse is nominated by Carlton Spencer. Mr. Whitehouse is elected. (voice vote)

Parks and Recreation

Michael Brown nominates Steve Thomas. Steve Thomas is elected. (voice vote)

All elected officials in attendance are sworn in by Judge Stephen Roberts.

ARTICLE III

To see if the Town will vote to appropriate eight hundred fifty thousand (\$850,000.00) for the renovation of the Town Hall, and to authorize the issuance of not more than six hundred fifty thousand (\$650,000.00) dollars of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; additionally, to accept fifty thousand (\$50,000.00) dollars from private contributions, and grants with the balance of one hundred fifty thousand (\$150,000.00) dollars to be raised from current revenues and surplus. The Selectmen and Budget committee recommend this appropriation. (2/3 ballot vote required)

Paul Connolly, seconded by Richard Wasson moved to accept Article as read. Carlton Spencer spoke in favor of this Article, saying the feasibility study found the building to be structurally sound but rough on the outside. Lucy Putnam said this was the cheapest option, rather than build new, but if the Town lets the building continue to deteriorate it will cost us more. Steve Roberts said that we provided for the kids last Saturday and that today we should provide for the police department and the town employees, if we put it off it will only cost more. Ken Shorey moved to end discussion, as there is no opposition to this Article. Mike Jacobson seconded the motion. At 9:27 a.m. the Moderator declared the polls open to vote on Article III, and they would remain open until 10:27 a.m.

The Moderator explained that because the polls must remain open for one hour for Article III and that Article V also requires the polls be open for one hour, he would proceed to Article VI unless there was objection from the body. There was no objection.

ARTICLE VI

To see if the Town will vote to appropriate the sum of thirty-five thousand dollars (\$35,000.00) for ongoing street repaving and road drainage renovations.

Motion to accept as read made by Carlton Spencer, seconded by Richard Wasson. No discussion. Article VI granted. (voice vote)

ARTICLE VII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (the first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget Expenditures).

Armand Laliberte, seconded by George Dagenais, move to accept as read. No discussion. Ayes carries. (voice vote)

ARTICLE VIII

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000.00) and withdraw the same from the Land Trust fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP).

Motion to accept Article as read by Carlton Spencer, seconded by Armand Laliberte. No discussion on this Article. Article carries. (voice vote)

ARTICLE IX

To see if the Town will authorize the Selectmen to withdraw thirty-four (\$34,000.00) thousand dollars from the Special Hydro Reserve fund to be used as offset against the 1998 operating budget. (The Hydro Reserve Fund Balance was \$56,177.03 on December 31, 1997).

Mr. Spencer moved to accept Article as read, seconded by Charlie Dionne. No discussion. Ayes carries. (voice vote)

ARTICLE X

To see if the Town will vote to appropriate the sum of forty-nine thousand dollars (\$49,000.00) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required).

Motion to accept Article made by Mr. Connolly, seconded by Mr. Spencer. No discussion. Article carries. (voice vote)

ARTICLE XI

To see if the Town will vote to appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

Carlton Spencer moved to accept as read, seconded by Susan Hutchinson, David Nylund asked how much was in this fund. Selectman Jansen said as of December 31, 1997 the amount was \$25,985.50. June Barry asked what did they want to use the money for. Mr. Jansen explained that it was discussed several years ago to add up to two additional bays onto the fire station. This money would be added to the fund for future addition or renovation to the fire station, it does not give authorization to spend any money. Vote taken on Article XI, Article passes. (voice vote)

ARTICLE XII

To see if the Town will vote to close the Reevaluation Trust Fund and transfer the accumulated interest in this fund to the General Fund to be used as offset against 1998 capital expenditures for on going street repaving. (The balance in this fund was \$878.23 on December 31, 1997).

Motion to accept as read made by Arlene Boucher, seconded by Michael Brown. No discussion. Ayes Carries. (voice vote)

ARTICLE XIII

To see if the Town will appropriate fifteen thousand dollars (\$15,000.00) to build up to 400 feet of roadway and utilities on Town land (Lot 2-14-1). The fifteen thousand dollars (\$15,000.00) would be derived from sale of subdivided land from Town Lot 2-14-1.

Carlton Spencer, seconded by George Dagenais, moved to accept Article as read. David Nylund asked what the long term plans was for this sub-division and road. Mr. Jansen explained that this is an extension of the road going into the transfer station, pushing it forward 400 feet, opening up the 10 acres in there for sale, for commercial development. The Town is still negotiating the conservation restrictions with the government on the land, so they haven't vigorously been pushing for sales. This has been in the warrant the last few years, and if lots don't sell they won't do anything this year. Ken Shorey stated that maybe the road should be put in first, and then the lots may sell. Mr. Jansen explained that currently there are two lots with road frontage, ready to sell if we didn't have easements on them. With the ten acres to subdivide, there could be six or seven lots in total. No further discussion. Ayes carries (voice vote)

ARTICLE XIV

To see if the Town will appropriate three thousand dollars (\$3,000.00) to finance a feasibility study of renovating the Fire Station. The findings of the feasibility will be presented at the 1999 Town Meeting.

Motion to accept as read by Mr. Connolly, seconded by Charlie Dionne. No discussion. Article XIV granted. (voice vote)

ARTICLE XV

To see if the Town will appropriate forty thousand dollars (\$40,000.00) to construct sewer lines and a lift-pump station to provide future sewer service to the mini-industrial park and future highway facilities at the transfer station. (revenue to fund this construction will come from lot sales in the mini-industrial park and surplus funds).

Carlton Spencer moves to accept Article as read. Nancy Dionne seconds motion. Lucy Putnam said she had concerns about this project, because small businesses would not generate much tax revenue, and could we provide adequate fire protection and could the sewer plant handle it. All things considered, would this be a benefit to the Town or end up being a drain. Richard Wasson said the area is removed from the village, and with the site plan reviews done by the Planning Board, things should be done correctly. Vote on Article XV passes. (voice vote)

10:27 a.m. the Moderator declared the polls closed for voting on Article III. Results of balloting on Article III is; Yes - 147 No - 27. Article III is granted with the required 2/3 vote.

The Moderator continued on with Article IV.

ARTICLE IV

To see if the Town will vote to appropriate one hundred thousand (\$100,000.00) dollars for the purchase of land and buildings near the Town Hall to be used as a Town Hall municipal parking lot.

Motion to accept as read made by Carlton Spencer, seconded by Michael Jacobson. Barry Bittner

asked if the \$100,000 is for the purchase of the lot and the paving of the lot. Mr. Jansen said it is for the purchase of the lot and the existing structure on it. In Article III for the Town Hall Renovation there is \$80,000.00 for site improvement which could also be used for paving of this lot. He explained there are two home owners who have approached the Selectmen and expressed interest in selling their property, but the Selectmen have not attempted any firm negotiations. David Nylund asked if demolition costs was included. Again, Mr. Jansen said that would come out of the \$80,000.00 for site improvement. Scott Dube spoke of the need to provide parking if we're going to spend nearly a million dollars on this project, there is a need to maximize parking. Paul Connolly said that he is not crazy about tearing down a home to provide parking or spending this amount of money for parking. Mr. Connolly moved to amend the Article to include, "that the front of the Town Hall be returned to green/open space and parallel parking be installed in Main Street in front of the Town Hall." Mr. Jansen said that he personally agrees with the spirit and intent of the amendment, but he would ask that we defeat it because it is premature, because Main Street is State maintained, and would need State approval first, and they may not allow parallel parking. Next year we would know what our parking options are, so maybe Mr. Connolly should propose this then. Scott Dube spoke against the amendment, saying that we are trying to add parking spaces, it wouldn't be wise to take away those we have. Bjorn Sigurdsson commented that if we purchase land with an existing building, why destroy it, perhaps we should sell it or move it. Mr. Jansen said that was a good point, and the board would study the feasibility of it, they will try to minimize the cost of the parking. Charles Putnam asked that if the amendment is defeated, would the Selectmen bring back this issue as a warrant article next year. The board stated that after the architect works out his and has some parking plans they would bring it back for discussion next year. Vote is taken on amendment to Article IV. Amendment fails. (voice vote) Vote is taken on Article IV as written. Ayes carries. (voice vote)

ARTICLE V

To see if the Town will vote to authorize the Selectmen to secure a one hundred thousand (\$100,000.00) dollar bond to finance the purchase of the parking lot site called for in Article IV. (2/3 ballot vote required)

Mr. Wasson, moves to accept as written, seconded by Mr. Spencer. Mr. Gray reminded those in attendance that Article IV approved spending \$100,000.00, if this Article to bond the \$100,000.00 does not get approved we pay for it all this year. Mr. Jansen said it would be over 90 cents on this year's tax rate if we don't bond, and if we bond there will be no impact on this year's tax rate, and next year about 23 cents increase.

11:06 a.m. the Moderator declared the polls be open for one hour for balloting on Article V.

The Moderator asked if there was any objection to continuing on with the Articles that did not pertain to the budget. No objections.

ARTICLE XVI

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommended this appropriation. (Majority vote required)

Motion to accept as read made by Mr. Spencer, seconded by Mr. Laliberte. David Nylund asked if the Land Trust Reserve Fund was specifically for the purchase of any property that may become available for conservation purposes. Mr. Jansen answered that yes it could be used to purchase land for conservation purposes or it could be used to purchase easements. Article XVI carries (voice vote)

ARTICLE XVII

To see if the Town will vote to appropriate the sum of six thousand dollars (\$6,000.00) to purchase a used pickup truck for the Highway Department.

George Dagenais, seconded by Carlton Spencer moves to accept Article as read. Question was asked if there was a certain truck they were looking at or were they going to take what they could get. Selectman Dionne said they didn't have anything in mind, they were open if anyone had a good used truck to sell. They were looking for one to run errands with and do light truck work. Mr. Salvati asked why they wanted used and not new. Mr. Dionne replied that he would rather go new, but budget wise they decided to try and find something for \$6,000.00. Mr. Morford said that with his experience all they are going to buy for \$6,000.00 is trouble. Mr. Dionne said that if they can't find anything they just won't buy one. Mr. Brown suggested the state surplus vehicle program. Mr. Dionne said they have gone to the surplus sales in Concord and when the government or state gets rid of a vehicle, it's in pretty tough shape. Vote taken on Article XVII. Ayes carries. (voice vote)

ARTICLE XIX

To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Auditorium Trust Fund, for the purpose of renovation and the long term maintenance and improvement of the auditorium. (The Selectmen will appoint a Town Hall Auditorium Committee to seek support and contributions for the Town Hall Auditorium).

Mr. Spencer moved to accept as read, seconded by Mr. Salvati. Nelson Lawry asked how long will this fund go on. Mr. Jansen answered the intent is a permanent trust fund. Marc Couture asked if the third floor wasn't included in the renovations costs. Mr. Jansen said it was in the \$850,000.00 but \$50,000.00 of that is coming from outside sources. Without the \$50,000.00 we will still have new windows, the new elevator, new lights and heat. It would be usable, but the cosmetics would not be done. The committee would decide what projects need to be done, raise the money then move on to another project until it's done. Mr. Salvati volunteered to be on the committee. Mr. Laliberte asked if this fund is created will this body have to approve monies taken from this fund. Mr. Jansen answered that he believes approval has been given today to spend \$50,000.00, if the fund were to receive more than that it would be held in trust and the town body would have to approve the spending of any amount in excess of \$50,000.00. Vote on Article XIX carries. (voice vote)

ARTICLE XX

To see if the Town will authorize the Selectmen to sell or lease up to 3/4 of an acre of land in the four (4) acre lot that the Town owns in South Berwick, Maine adjacent to Main Street and the Salmon Falls River. This land would be sold or leased to Mr. Larry Fogarty to be added to the existing Fogarty Restaurant site in South Berwick.

Robert Cleary, seconded by Lou Trundy, moved to accept Article as read. Richard Wasson said he would like to amend the Article to read, "that the land be leased." Nelson Lawry seconded motion to amend. George Dagenais voiced his concern that if you lease, you lose tax dollars, the Town ends up paying the taxes, and also questioned would the Town be liable for any accidents or injuries on the land. Mr. Jansen said that was a concern of the board, which had no idea that part of the restaurant's parking lot is on Rollinsford land, and approached the Selectmen. If the Town were to lease the agreement would be written so that the Town is protected from liability. Scott Dube felt that the Town shouldn't lease the land, that it should sell it and use the money to offset other projects. Michael Brown asked how the Town came by the land. Mr. Jansen answered that when the Town purchased the hydro plant back in the early 70's from PSNH for \$1.00 the four acres were part of the project, and

also what is called Bi-centennial Park on the Rollinsford side. The Town picked up six acres when it purchased the hydro plant. The Selectmen want to protect the hydro license and don't know if they can sell or lease the land, so have asked for both authorities with this article until they know which is best. Charles Putnam said a lease can be a long term lease, like a ninety-nine year lease that works like a sale of the land. Short term leases give the land owner and the party leasing the land to come back periodically to renegotiate the terms. He felt the amendment was perhaps not worded carefully enough to communicate to the Selectmen the sense of the preferences of this body. This transaction presents not just financial consideration but represents planning and conservation consideration for the Town. The area is on the South Berwick side of the Mill Pond, historically there have been walking paths down there, and as a Planning Board member, he has been approached by a South Berwick resident, who is interested in establishing some type of a park on that side of the Mill Pond. Having some short term lease between Fogarty's and the Town might have some desirable aspects to it. Mr. Jansen said if the Town should enter a lease or purchase agreement the Town will retain 100 feet back from the river. Mr. Wasson, the maker of the amendment withdraws the amendment, Mr. Lawry also withdraws. Vote on Article XX as written carries (voice vote)

12:06 a.m. the Moderator declares the balloting on Article V closed. Results of balloting on Article V are; Yes - 130 No - 5 Article V carries.

ARTICLE XXI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town.

Motion to accept as read made by Brenda Cleary, seconded by Mr. Curtis. No discussion. Ayes carries (voice vote)

ARTICLE XVIII

To see if the Town will vote to raise and appropriate the sum of seven hundred seventy-four thousand ninety-five dollars (\$774,095.00) which represents the operating budget. Said sum does not include special or capital articles addressed.

Motion to accept as read made by Mr. Connolly, seconded by Mr. Trundy. The moderator stated that the \$774,095.00 operating budget, increased by the Articles approved brings the total appropriated figure to \$1,907,095.00. No discussion Ayes carries. (voice vote)

ARTICLE XXII

To transact any other business that may legally come before the meeting.

Paul Connolly moves to adjourn, seconded by Mr. Spencer.

12:15 p.m. meeting adjourned.

BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD

Date of Birth	Place of Birth	Name of Child	Name of Father	Maiden Name of Mother
01/02/98	York, ME	Isaac Paul Leslie	Brian Leslie	Susan Leslie
01/14/98	Dover, NH	Mackenzie Elizabeth Geppert	Mark Geppert	Maureen Geppert
01/16/98	Dover, NH	Gavin Xavier Henderson	Sidney Henderson	Colleen Henderson
01/23/98	Winchester, MA	Christopher Michael Foster	Mark Foster	Brenda Foster
01/27/98	Portsmouth, NH	Michaela Elyse Warren	Harold Warren	Tricia Warren
02/04/98	Portsmouth, NH	Cole William Gagne	Drew Gagne	Catherine Gagne
02/16/98	Portsmouth, NH	Nathaniel Arthur Grimard	Francis Grimard	Carole Grimard
02/16/98	Portsmouth, NH	Benjamin Powell Grimard	Francis Grimard	Carole Grimard
02/24/98	York, ME	Brandon Lee Viel	Ovid Viel	Susan Viel
03/14/98	Dover, NH	Jeremy Ryan Jacques	Jeffrey Jacques	Dina Jacques
03/22/98	Dover, NH	Parker Seth Williams	Robert Williams	Jill Williams
03/26/98	Dover, NH	Anthony Patrick Rosselli	Frank Rosselli	Kathleen Rosselli
05/05/98	Dover, NH	Jenna Butt	Ronald Butt	Ruthanne Butt
05/16/98	Dover, NH	Nicholas Alexander Kraft	Christopher Kraft	Deborah Kraft
08/06/98	Dover, NH	Cody Todd Mick	Harvey Louis Mick III	Linda Lee Knight
08/13/98	Rochester, NH	Rosemary Anne Goodwin	Nathan Goodwin	Nicole Goodwin
08/13/98	Rochester, NH	Lavender April Goodwin	Nathan Goodwin	Nicole Goodwin
08/14/98	Dover, NH	Isabelle Jane Salvati	Richard Salvati	Katharine Salvati
09/17/98	Manchester, NH	Taylor Donovan Lomas	John Michael Lomas III	Stacey Lynn Carlstrom
09/18/98	Exeter, NH	Benjamin Todd Chamberlain	Todd Chamberlain	Leslie Chamberlain
09/25/98	Portsmouth, NH	Justin Kyle Gatcomb	George Gatcomb	Kelly Gatcomb
09/25/98	Rochester, NH	Kennedhi Morg Thorsell-Cary	Nathan Cary	Jennifer Cary
09/27/98	Dover, NH	Kyle Thomas Pearsall	Geoffrey Pearsall	Kristine Pearsall
09/28/98	Dover, NH	Haley Jacqueline Rainier	Frederic Rainier	Ann Rainier

All births are now computerized through Concord, and we receive quarterly reports and have not received the fourth quarter.

MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD - 1998

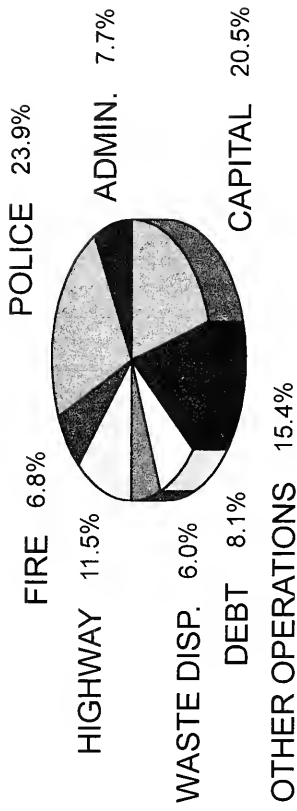
Date	Groom's Name	Place of Residence	Bride's Name	Place of Residence
01-10-98	Matthew W. LaBounty	Rollinsford	Maria D. Ferreira das Reis	Rollinsford
02-06-98	David Thomas Springer	South Berwick, ME	Katrina T. Latour	Stratham
04-25-98	Shon A. Dionne	Rollinsford	Kendra Elizabeth Purington	Dover
05-09-98	Stephen Harris Coolidge	Rollinsford	Catherine E. Clarke	Epping
05-23-98	Kevin Norman Lemelin	Rollinsford	Shannon Lee Wentworth	Rollinsford
05-23-98	Todd Anthony Loubier	South Berwick, ME	Melissa Lynn Laferte	So. Berwick, ME
06-06-98	Michael William Broyer	Rollinsford	Melinda Jean Libby	Rollinsford
06-13-98	Jason Vicent Rickett	Berwick, ME	Christie Mae Gailoux	Berwick, ME
06-20-98	William J. Ropars	Rollinsford	Susan J. Bedard	Dover
06-26-98	Jeffrey Allan Laurion	Rollinsford	Jennifer Gaye Plante	Somersworth
07-04-98	Samuel Stoddard	Durham	Darlene Amy Daniels	Rollinsford
07-10-98	Christopher S. Lavoie	Rollinsford	Kathryn L. Murphy	Rollinsford
07-16-98	Robert J. Munson	Rollinsford	Amy L. Royce	Rollinsford
07-18-98	Robert D. McGary	Rollinsford	Kirstie L. Whitney	Rollinsford
07-25-98	Gerard R. Bertrand	Rollinsford	Diane E. Loubier	Rollinsford
08-01-98	Joseph D. Sanfacon	Rollinsford	Heather D. Quinn	Rollinsford
08-01-98	Scott A. Wilson	Somersworth	Aimee M. Turcotte	Rollinsford
08-01-98	Justin Oliver Van Epps	Rollinsford	Traci Hope Lindley	Portsmouth
08-08-98	Steven Richard Woodward	Milton	Lisa Marie Raymond	Rollinsford
08-22-98	Aaron C. Phipps	Rollinsford	Danielle M. Deforge	Dover
08-29-98	Michael Joseph Kershaw	Shrewsbury, MA	Sharon Lynn Pease	Rollinsford
09-12-98	William O. Aikman	Rollinsford	Melissa A. Dodier	Rollinsford
09-18-98	Steeve M. Wintle	Rollinsford	Nicole L. Gagnon	Rollinsford
09-19-98	Dennis G. Pope	Rollinsford	Kathleen M. Riley	Rollinsford
10-10-98	Peter Leroy Meserve	Rollinsford	Michelle Catherine Devaney	Rollinsford
10-10-98	Joseph Anthony Sabella	Rollinsford	Renae Marie Halderman	Rollinsford
10-17-98	Donald R. Posman	Rollinsford	Velma L. Prescott	Rollinsford
11-07-98	Joseph Armand Ruest	Brentwood	Daria A. Mielcarz	Rollinsford
12-15-98	Gerardo J. Martinez	Rollinsford	Melissa D. Rice	Rollinsford

DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD

Date	Name of Deceased	Place of Death	Name of Father	Maiden Name of Mother
01-31-98	Joseph A. Catalfo	Burlington, MA	<i>Alfio Catalfo</i>	<i>Vincenza Amato</i>
02-08-98	Albert L. Charpentier	Rollinsford	Unknown-Unknown	Unknown-Unknown
02-12-98	Leo P. Thivierge	Rollinsford	Edward Charpentier	Ida St. Laurent
04-16-98	Patricia A. Zammit	Dover	Ubald Thivierge	Yvonne Dube
04-18-98	Marilyn L. Nagy	Rollinsford	David Richardson	Margaret Stewart
07-17-98	Roland P. Sullivan	Rochester	Herbert Earley	Olive Snyder
08-05-98	Maria G. Sullivan	Dover	William Sullivan	Rosanne Renaud
09-05-98	Dolores A. Lindborn	Dover	Edward Costine	Irene Lovely
11-03-98	David O. Bell	Dover	Leo Dandeneau	Cecilia Delcourt
11-26-98	Margaret A. Chambers	Dover	Earl Bell	Gladys Charles
			Luke O'Halloran	Patricia O'Keefe

ROLLINSFORD'S PROPOSED MUNICIPAL 1999 BUDGET

DISTRIBUTION BY CATEGORY

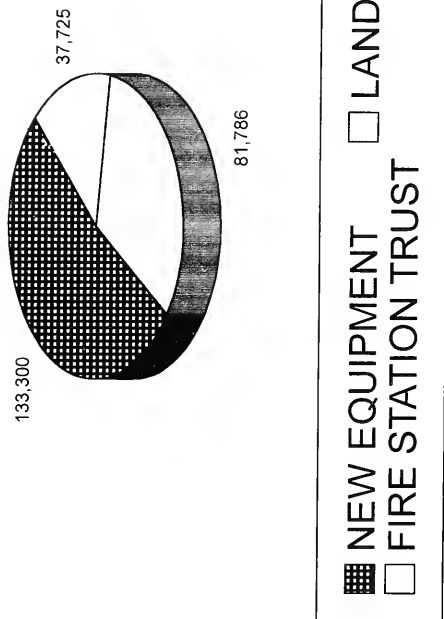


1999

TOTAL RECOMMENDED BUDGET
\$ 1,067,252.

ROLLINSFORD'S TRUST FUNDS BALANCE ON JANUARY 1, 1999

TRUST FUND DISTRIBUTION



SOURCE: ROLLINSFORD'S BOARD OF TRUSTEES



ROLLINSFORD'S PROPERTY TAX RATE

